

**SCOTT COUNTY SCHOOL BOARD
MINUTES OF REGULAR MEETING TUESDAY, APRIL 4, 2017**

The Scott County School Board met for a regular meeting on Tuesday, April 4, 2017, at the Scott County School Board Office in Gate City, Virginia, with the following members present:

William "Bill" R. Quillen, Jr., Chairman
David M. Templeton, Vice Chairman
Linda D. Gillenwater
Larry L. Horton
Gail L. McConnell
Lon Stephen "Steve" Sallee, Jr.

ABSENT: None

OTHERS PRESENT: John Ferguson, Superintendent; Jason Smith, Assistant Superintendent; K.C. Linkous, Clerk Of The Board/Human Resource Manager; Beverly Stidham, Deputy Clerk/Purchasing Agent; Will Sturgill, School Board Attorney; Robert Sallee, Supervisor of Building Services; Brenda Robinette, Supervisor of Special Education; Rhonda Kilgore, Virginia Professional Educators Representative; Pat Davis, Teacher; Amanda Clark, Heritage TV; Nancy Godsey, Citizen; Nick Shepherd, Times-News.

CALL TO ORDER/MOMENT OF SILENCE/PEDGE OF ALLEGIANCE: Chairman Quillen called the meeting to order at 6:30 p.m. The audience observed a moment of silence and Mr. Templeton led in citing the *Pledge of Allegiance*.

APPROVAL OF AGENDA: Chairman Quillen stated that Item 6 needs to be tabled until the May 2, 2017 meeting. On a motion by Mr. Templeton, seconded by Mr. Horton, all members voting aye, the Board approved the agenda with Item 6 being tabled until the May meeting.

APPROVAL OF MARCH 7, 2017 REGULAR MEETING MINUTES: On a motion by Mr. McConnell, seconded by Ms. Gillenwater, all members voting aye, the Board approved the Tuesday, March 7, 2017 Regular Meeting Minutes as submitted.

APPROVAL OF MARCH 20, 2017 SPECIAL MEETING MINUTES: On a motion by Mr. Horton, seconded by Mr. Templeton, all members voting aye, the Board approved the Monday, March 20, 2017 Special Meeting Minutes as submitted.

APPROVAL OF CLAIMS: On a motion by Mr. Horton, seconded by Mr. Sallee, all members voting aye, the Board approved claims as follows:

School Operating Fund invoices & payroll in the amount of \$545,456.51 as shown by warrants #8120961-8121257 (8120926 voided) & electronic payroll direct deposit in the amount of \$1,104,737.91 & electronic payroll tax deposits in the amount of \$510,001.96. Cafeteria Fund invoices & payroll in the amount of \$154,183.75 as shown by warrants #1017779- 1017847 (1017796 voided) & electronic payroll direct deposit in the amount of \$30,430.79 & electronic payroll tax deposit in the amount of \$13,700.33. Head Start invoices & payroll totaling \$35,358.01 as shown by warrants #14548-14598 (14546-14547 voided).

APPROVAL OF COMPETITIVE HEAD START EXPANSION GRANT: On a motion by Mr. Templeton, seconded by Mr. Horton, all members voting aye, the Board approved the Competitive Head Start Expansion Grant as presented.

APPROVAL OF SPECIAL EDUCATION ANNUAL PLAN/PART B FLOW THROUGH GRANT: Ms. Brenda Robinette, Supervisor of Special Education, presented a request from the 504/Special Education/Gifted Advisory Committee. She explained that even though student enrollment has dropped for the county by approximately 113 students, special education numbers have risen from 607 students to 628 as of December 1, 2016. Ms. Robinette also stated that the VDOE has placed a copy of 10 students to one teacher and paraprofessional in the life skills programs where children spend more than 50% of their time and for Autistic Children that Teacher/Student ratio is one teacher for 8 students. She stated that Scott County Schools has two classes that are over that requirement, both at Shoemaker Elementary. Ms. Robinette said that in addition, special education teachers who work directly with classroom teachers

in inclusion settings, sometimes have to split their time between two teachers during the same class period. We have one such teacher at Gate City Middle School split between two teachers.

The Special Education Advisory Committee is requesting that you consider hiring additional special education teachers to address these areas. The committee has also requested a Transition Coordinator for the past several years to assist secondary students with disabilities to find employment and to monitor their success while on the job. The VDOE is mandating that all students have work experiences beginning with the 9th grade class of 2018-2019. The committee is requesting that a building be constructed so that life skills students could open a used garment shop to the public. The building would need to consist of four rooms: a receiving room in order to take in clothing donations to be sorted; a washing/drying room with shelving to clean the items; a room with shelving, racks, and cash register for sales, and a family bathroom for students and the public to use.

Ms. Robinette presented for approval the Special Education Annual Plan/Part B Flow Through Grant. On a motion by Ms. Gillenwater, seconded by Mr. Templeton, all members voting aye, the Board approved the Special Education Annual Plan/Part B Flow Through Grant as presented. (Appendix H)

Ms. Robinette presented for approval the Special Education Pre School Grant. On a motion by Mr. Horton, seconded by Mr. Sallee, all members voting aye, the Board approved the Special Education Pre School Grant as presented. (Appendix H)

Chairman Quillen thanked Ms. Robinette for her hard work and all the hours she put in to getting these grants approved and for her work on the Special Education Program.

PUBLIC COMMENT: None

DISCUSSION/APPROVAL OF HIGH SCHOOL GRADUATION DATES FOR 2017:

Superintendent Ferguson presented the recommendation of the high school principals of the following dates for Graduation:

Gate City High School	Wednesday, May 24, 2017 – 7:00 p.m.
Twin Springs High School	Thursday, May 25, 2017 – 7:00 p.m.
Rye Cove High School	Friday, May 26, 2017 – 7:00 p.m.

On a motion by Mr. Templeton, seconded by Mr. Sallee, all members voting aye, the Board approved the high school graduation dates for 2017.

APPROVAL OF HEAD START FINANCIAL BREAKDOWN FOR FEBRUARY, 2017: On a motion by Mr. Templeton, seconded by Mr. Horton, all members voting aye, the Board approved the following Head Start financial breakdown for February, 2017:

Expenses	\$107,461.68
InKind	\$44,022.59

CLOSED MEETING: Mr. Sallee made a motion to enter into closed meeting at 6:55 p.m. to discuss teachers, teaching assistants, nurses, secretaries, custodians, bus drivers, maintenance staff, cafeteria staff, central office staff and school resource officers as provided in Section 2.2-3711 A (1) of the Code of Virginia, as amended; motion was seconded by Mr. McConnell, all members voting aye.

RETURN FROM CLOSED MEETING: All members returned from closed meeting at 7:25 p.m. and on a motion by Mr. Sallee, seconded by Mr. Horton, the Board returned to regular session and Mr. Sallee cited the following certification of the closed meeting:

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Scott County School Board has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification

resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Scott County School Board in the closed meeting.

ROLL CALL VOTE

Ayes: Linda Gillenwater, Larry Horton, Gail McConnell, Bill Quillen, Steve Sallee, David Templeton

Nays: None

ABSENT DURING VOTE: None

ABSENT DURING MEETING: None

APPROVAL OF OVERNIGHT FIELD TRIPS: On the recommendation of Mr. Jason Smith, Assistant Superintendent and on a motion by Mr. Templeton, seconded by Mr. McConnell, all members voting aye, the Board approved the field trip request of Gate City High School Academic Team to attend the NAQT High School National Championship Tournament in Atlanta, Georgia, May 26-28, 2017. (10 students, 2 sponsors)

On the recommendation of Mr. Jason Smith, Assistant Superintendent and on a motion by Mr. Horton, seconded by Ms. Gillenwater, all members voting aye the Board approved the field trip request of Gate City High School Personal Finance class to attend the Department of Education Region 7 Governor's Challenge in Richmond, Virginia, April 25-26, 2017 (4 students, 1 sponsor)

APPROVAL OF SUBSTITUTE SUPPORT STAFF: On the recommendation of Mr. Jason Smith, Assistant Superintendent and on a motion by Mr. Templeton, seconded by Mr. Sallee, all members voting aye, the Board approved Jesse Carpenter as a support staff substitute.

RESIGNATIONS: On the recommendation of Mr. Jason Smith, Assistant Superintendent and on a motion by Mr. Templeton, seconded by Mr. Horton, all members voting aye, the Board approved the resignation of Ms. Amy Marchant, teacher, effective March 7, 2017.

On the recommendation of Mr. Jason Smith, Assistant Superintendent and on a motion by Mr. Horton, seconded by Mr. Sallee, all members voting aye, the Board approved the resignation of Mr. John Farmer, maintenance, effective April 7, 2017

EMPLOYMENT: On the recommendation of Mr. Jason Smith, Assistant Superintendent and on a motion by Mr. Templeton, seconded by Mr. Sallee, all members voting aye, the Board approved the employment of Mr. Tihlee Anderson, School Resource Officer, effective February, 2017.

APPROVAL OF NON-RENEWAL OF CONTRACTS FOR NON-TENURED TEACHERS: On the recommendation of Superintendent Ferguson and on a motion by Mr. Horton, seconded by Ms. Gillenwater, all members voting aye, the Board approved the non-renewal of contracts for the following non-tenured teachers.

**NON-TENURED TEACHERS
(EXPERIENCE AS OF JUNE 30, 2017)**

YRS EXP	LAST NAME	FIRST NAME
5	BAKER	BETH
5	HOOD	ADAM
5	PARKER	ANNETTE
4	HENRY	ANNIE
4	PARKS	TYLER
4	RICHARDSON	KRISTI
4	SMITH	TABITHA
4	TEMPLETON	KAYLA
3	BERRY	MAGGIE
3	HURD	AMY
3	HORN	LAUREN
3	PETERSON	HEATHER
3	QUILLEN	MORGAN
3	COUNTS	KARIANNE
3	COLLIER	DUSTIN

3	BAKER	MARY J
3	GARDNER	CHRISTY
3	DOCKERY	MARK
3	HOOD	CHAD
3	JARMILLA AVILA	MARIO
3	MULLINS	AMANDA
3	WARNER	KATIE
3	WEBB	JIMMY
2	CASTLE	HEATHER
2	CURTIS	KELSEY
2	GILMER	SAMANTHA
2	HAWLEY	TIFFANY
2	JOHNSON	NANCY
2	KILGORE	KAYLA
2	KISER	DEREK
2	NASH	BILLY
2	REDWINE	LINDSEY
1	BROADWATER	TANA
1	CULBERTSON	APRIL
1	FRALEY	SUSAN
1	GARDNER	SHERRI
1	HILL	ALEXANDRA
1	LANE	FARRAH
1	LAWSON	CHARITY
0	CALVERT	JULIE
0	CHAPMAN	BRITTANY
0	CHRISTIAN	JOSH
0	CRISWELL	HOLLI
0	FRANCE	MEGAN
0	HAGY	DAVID
0	HAMMONDS	LAURA
0	HARTSOCK	JUSTINE
0	HENRY	ALYSSA
0	KEGLEY	JEFF
0	LAWSON	ANDY
0	LAWSON	TIM
0	LEWIS	DORINA
0	LYALL	SYDNEY
0	MCCLAIN	DEANNA
0	MCGEE	MEGAN
0	MULLINS	CANDACE
0	MOORE	CHRISTIAN
0	NORMARK	SARA
0	QUALLS	HAILEY
0	TAYLOR	BRAD

TWO YEAR PROBATIONARY

CHRIS AKERS, JEFF LESTER, ASHLEY BURKE

APPROVAL OF NON-RENEWAL OF CONTRACTS FOR CLASSIFIED EMPLOYEES:

On the recommendation of Superintendent Ferguson and on a motion by Mr. Sallee, seconded by Mr. Horton, all members voting aye, the Board approved the non-renewal of contracts for the following classified employees:

CLASSIFIED EMPLOYEES**Teaching Assistants**

Tammie Dixon	Francina Lynn Bishop
Phyllis Bellamy	Jana Bright
Lisa Ison	Ruth Potts
Gena Quillen	Ramona Russell
Lisa F. Bishop	Glenda Edens
Donna Sanders	Jennifer Moore
Carolyn Sawyer	Rebecca Krantz
Karen Jennings	Christy Billips
Hagan McClellan	Kevin Warner
Rebecca Meade	Christy Bradshaw
Brenda Gilliam	Jenny Page
Sabrina Groseclose	Brittany Peterson
Debra Keith	Ashley Osborne
Melissa Qualls	Crystal Williams
Megan Gardner	Sherry VanZant
Katie Jo Dockery	

Technology Department

Debby Brickey	Patrick Johnson
Information Management Systems and Technology Coordinator	Technology Support Specialist
Adam Tipton	Joey Kilbourne
Technology Support Specialist	Technology Support Specialist

Central Office

Carla Carter	Patty Sampson
Administrative Assistant	Administrative Assistant to Special Education Supervisor
Karen (K.C.) Linkous	Beverly Stidham
Human Resource Manager/ Clerk of the Board	Purchasing Specialist/ Deputy Clerk of the Board
Vickie Lane	Angie Johnson
Administrative Assistant to the Superintendent/Budget Specialist	Food Service & Child Nutrition Specialist/ Head Start Payroll & Invoice Officer

Medicaid Specialist

Angie Vermillion

School Nurses

Courtney Bolling	Tabbitha Bledsoe
Lisa Castle	Yvonne Edwards
Tammy Farmer	Stephanie Penley
Tiffany Howard	Laura Lawson
Karen Dunlap	Natasha Swinney

Occupational/Physical Therapists

Emily Prater
Rebecca Hillman
Kimberly Price

School Secretaries

Renee Adams
Susan Carter
Barbara Baker
Teresa Shupe
Pam Flanary
Robin Hall
Jenny Jordan
Norma Casteel
Sheila Mays
Karen Blanton
Jackie Willis

Nikki Gardner
Sheila Nash
Patricia Nash
Sherry Bridwell
Tracy Ferguson
Kristie Rusek
Sherri Christian
Lana Culbertson
Rebecca Statzer
Jennifer Houseright
Robin Bond

Custodians

Bobby Collins
Larry France
Vernon Free
Greg Hill
David Kinkad
Ronald Laney
Rebecca Powers
Jeff Napier
Brenda Richardson
Debra K. Brown
Stanley Sluss
David Williams
Jeff Lawson
Phyllis Payne
Ashley Clark
Connie Edwards
Larry Vermillion
Nathaniel Akers
Mary Beth Rhoton
Lisa McCracken

Thomas Dooley
Cathy Criswell
Dexter Harmon
Carrie Stansberry
Charlie Oaks
David Tipton
Oakley Hartsock
Justin Nickels
Penny Osborne
Gaye Sanders
Rhonda Franklin
Melissa Williams
Scottie Williams
Teresa France
Rodney Darnell
Pam Sivert
Helen Jackson
Brian Lawson
Rebecca Compton
Johnny Lane

Transportation Coordinator

Gary Adams

Mechanics

Billy Addington
Phillip Quillen

Tim Edwards
Hollis Dean Anderson

Maintenance Secretary

Kim Henderson

Maintenance

John-Logan Cassell
Steve Lane
Richard Howell
Randall Laney
Gary McDavid

Tommy Payne
Paul Boggs
William Pippin
Jamie Blanton
Robert Rhoton

Bus Drivers (Pending Physical)

William Don Akers
Deborah Bledsoe
Johnny Bowen
Melinda Brickey
Allen Godsey
Dexter Harmon

Randy Bledsoe
Charles Blessing
Billy Nash
Matthew Cruby
Greg Marshall
Hazel Hass

Donna Hass
 Rodney Darnell
 David Kinkead
 Ashley Clark
 Linda Cantrell
 Odene Nash
 Jonathon Dooley
 Billy Odle
 David Tipton
 Eva J. Shelton
 Charles O. Taylor
 David Lawson
 Doris Tipton
 Travis Kern
 Jonathan Pierson
 Hobert Edward Musick
 Thomas Dooley
 Jimmy Webb

Judy Johnson Fritz
 Grover Kegley, Jr.
 Valerie Lane Quillen
 Lisa Anderson
 Nancy McDavid
 Kevin Moore
 Anthony Odle
 Ralph Lyons
 Lee Roy Sanders
 Kenneth Sluss
 Phoebe Pape
 Tammy Bledsoe
 Nadine Vermillion
 Billy Flanary
 Donna Hood
 Connie Dockery
 Ezra Summey

Cafeteria Personnel

Lisa Bishop
 Peggy Cruby
 Brenda Rhoton
 Patricia Cunningham
 Margaret Hass
 Barbara Percy
 Jessica Sizemore
 Carolyn Meade
 Jason Bellamy
 Cynthia Carter
 Anna Griffin Palmer
 Jessica Howell
 Amy Shaffer
 Sharon Vermillion
 Kathy Penley
 April White
 Judy Porter

Tamara Berry
 Joyce Austin
 Vickie Kern
 Deborah Osborne
 Heather McComas
 Margaret Jessee
 Sharon Culbertson
 Linda Dockery
 Teresa Lane
 Shelsie Page
 Jennifer Pennington
 Patricia Weatherly
 Betty Castle
 Carla Gardner
 Judy Spears
 Debra Fletcher
 Kathy Starnes

APPROVAL OF 2017-2018 SCHOOL OPERATING BUDGET AND CAFETERIA

BUDGET: Superintendent Ferguson presented the 2017-2018 School Operating & Cafeteria Budgets to be approved. He explained that with the increase in the VRS, the school system will have to come up with \$300,000 additional monies if the salaries stayed the same. Mr. Ferguson stated that salaries for the upcoming budget will revert back to scale plus a step. Each employee will move forward on the scale unless they have topped out and that the 2% raise will not be included in the 2017-2018 budget. Mr. Ferguson thanked Mr. Sallee and Mr. Templeton for serving on the budget committee and for the input and support.

On a motion by Mr. Horton, seconded by Mr. McConnell, all members voting aye, the Board approved the 2017-2018 School Operating Budget as presented. (Appendix I)

On a motion by Mr. Templeton, seconded by Mr. Horton, all members voting aye, the Board approved the 2017-2018 Cafeteria Budget as presented. (Appendix I)

BOARD MEMBER COMMENTS: Mr. Horton & Ms. Gillenwater congratulated Gate City High School on their SACS Accreditation.

ADJOURNMENT: There being no further business, the Board adjourned at 8:40 p.m.

APPENDIX H

SPECIAL EDUCATION ANNUAL PLAN

PART B FLOW THROUGH GRANT

AND

SPECIAL EDUCATION PRE SCHOOL

GRANT

[]

**VIRGINIA DEPARTMENT OF EDUCATION
DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES**

**Local Special Education Annual Plan/Part B Flow-Through Application and Report
2017-2018**

Division and Contact Information - to be Completed by School Division

Division Applicant Name (Legal Name of Agency)	LEA	Questions regarding this plan should be directed to:	
SCOTT COUNTY PUBLIC SCHOOLS	Number 084	Brenda Peters Robinette	
Mailing Address (Street, City or Town, Zip Code)	DUNS 198185951		
340 E. Jackson St. 24251			
		Phone (ext): (286) 386-6118	21
		Numbers Only	Ext.
		Fax: (276) 386-2684	
		Numbers Only	
Region: 7	E-mail: brenda.robinette@scottschools.com		

SUPERINTENDENT'S CERTIFICATION

For the purpose of implementing the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), I certify that throughout the period of the 2017-2018 grant award, this School Division will comply with the requirements outlined in each of the following:

- (1) Part B of IDEA, including the eligibility requirements of Section 613;
- (2) The IDEA federal implementing regulations, dated October 13, 2006, and revised April 9, 2007, and December 31, 2008, at 34 C.F.R. Part 300 et seq.; and
- (3) Virginia's "Regulations Governing Special Education Programs for Children with Disabilities in Virginia," at 8 VAC 20-81 et seq., effective January 25, 2010, and any revisions.

I certify that this school division has developed local policies and procedures for the provision of special education and related services, which are kept current, and which ensure compliance with the requirements of, and any revisions to the IDEA, its federal implementing regulations, and the Virginia Board of Education's regulations.

I certify that all students, including those who may be placed in regional programs by this agency, are afforded all assurances as delineated in this document.

Finally, I certify that this Annual Plan/Flow-Through Application for Part B Funds under the provisions of IDEA, was approved by the School Board on _____ Date

_____ Division Superintendent (Signature) John I. Ferguson	_____ Date
Typed Name	

ANNUAL PLAN/PART B FLOW-THROUGH APPLICATION POLICY STATEMENTS
(continued on next page)

This LEA assures that it has in effect policies, procedures, and programs which have been established and administered to comply with the IDEA, and its federal implementing regulations, including 34 CFR §§ 300.201-300.213, and which are consistent with the policies and procedures that VDOE has established in accordance with IDEA, and its federal implementing regulations, including 34 CFR §§ 300.101–300.163, and 300.165–300.174, to ensure each of the following:

- A free appropriate public education will be available for each child with disabilities, ages two to 21, inclusive.
- All children, ages two to 21, inclusive, residing in the LEA who have disabilities and need special education and related services, who have not been parentally-placed in a private or home school, are identified, located, evaluated, and placed in an appropriate educational program.
- An individualized education program (IEP) will be maintained for each child with a disability, as required.
- To the maximum extent appropriate, children with disabilities will be educated with children who are nondisabled in the Least Restrictive Environment.
- Children with disabilities and their parents or guardians are guaranteed procedural safeguards in the process of identification, evaluation, educational placement, or the provision of a free appropriate public education, including the right to access dispute resolution options.
- Surrogate parents will be appointed, when appropriate, to act as advocates to serve the education interest of children, ages two to 21, inclusive, who are suspected of being or are determined to be disabled.
- Testing and evaluative materials used for the purpose of classifying and placing children with disabilities are selected and administered so as not to be racially or culturally discriminatory.
- The confidentiality of personally identifiable information, that is collected, maintained, or used under IDEA, shall be protected.
- Children with disabilities, who are participating in Part C early intervention programs, and who will be participating in Part B preschool programs, will experience a smooth and effective transition between the programs.
- All children, ages two to 21, inclusive, who have disabilities and need special education and related services, and who are parentally-placed in a private school or home school, that is located within the geographic boundaries of the LEA, are identified, located, evaluated and provided services, in accordance with the results of a timely and meaningful consultation process.
- Homeless children with disabilities will be served in accordance with the requirements of the McKinney-Vento Homeless Assistance Act.
- Special education and related service personnel, including paraprofessionals, are appropriately and adequately prepared and trained, and measurable steps will be taken to recruit, hire, train, and retain highly qualified personnel to provide special education and related services to children with disabilities.
- Valid and reliable data is submitted to the VDOE, as requested, including data regarding the performance goals and indicators established by the VDOE to determine the progress of children with disabilities, and the performance of the LEA toward targets outlined in Virginia's State Performance Plan.
- Policies and procedures will be in effect that are designed to prevent the inappropriate overidentification, underidentification, or disproportionate representation by race and ethnicity of children as children with disabilities, including children with disabilities with a particular impairment.

ANNUAL PLAN/FLOW-THROUGH APPLICATION POLICY STATEMENTS
(continued on next page)

- Children with disabilities are not required to obtain prescription medication as a condition of attending school, receiving an evaluation, or receiving special education and related services.
- Children with disabilities are given the right to participate in the state assessment system.
- There will be ongoing parent consultation.
- Funding will be used to develop and implement coordinated early intervening educational services, as required.
- Children with disabilities who attend charter schools are provided services in the same manner as other children with disabilities who attend public schools.
- Instructional materials will be provided to children with a visual impairment or other print disabilities in a timely manner.
- Efforts will be made to cooperate with the United States Department of Education (USED) to ensure the linkage of records pertaining to migratory children with disabilities.
- All documents relating to the LEA's eligibility under IDEA will be made available to the public.

SUBMISSION STATEMENT (continued on next page)

Under the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), and its federal implementing regulations, at 34 C.F.R. Part 300 et seq., a local educational agency, that desires to receive funds under the Act, must provide the following assurances:

1. The local educational agency shall be responsible for (1) the control of funds provided under Part B of the Act; (2) title to property acquired with those funds; and (3) the local educational agency will administer such funds and property.
2. The local educational agency shall maintain records that show that where Part B funds are used to supplement existing services or to provide additional services to meet special needs, those services shall be at least comparable to services provided to other children with disabilities in the local educational agency with state and local funds.
3. The local educational agency application and all pertinent documents related to such application, including all evaluations and reports relative to the application, shall be made available for public inspection.
4. The local educational agency shall maintain records showing that Part B funds are used to supplement and, to the extent practicable, increase the level of state and local funds expended for the education of children with disabilities. Part B funds shall, in no case, be used to supplant local and state funds.
5. The funds provided under Part B of the Act shall be used to employ only those professional personnel who meet appropriate State standards. In addition, all other professional personnel employed, such as therapists, etc., shall be properly licensed.
6. The Virginia Department of Education assumes rights to all materials and/or products developed in this project, including equipment purchased with Part B funds.
7. No person shall, on the grounds of race, color, national origin, sex, disabling condition or age, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant received financial assistance under the provisions of the Act.
8. The local educational agency shall provide students enrolled in private schools an opportunity to participate in programs funded through Part B of IDEA.
9. The local educational agency will ensure that projects involving construction, are consistent with overall State plans for the construction of school facilities. In developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed under Section 504 of the Rehabilitation Act of 1973 and subsequent amendments in order to ensure that facilities constructed with the use of Federal funds are accessible to, and usable by, individuals with disabilities.
10. The local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in Part B programs significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects.
11. The local educational agency will ensure that none of the funds expended under Part B programs will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
12. Except when used to provide coordinated early intervening services, the local educational agency will ensure that funds expended under Part B of IDEA will only be used for the costs which are directly attributable to the education of children with disabilities, and which exceed the average annual per student expenditure during the preceding year as computed in accordance with 34 C.F.R. § 300.202, Appendix A of the IDEA federal implementing regulations, and as documented using the new Web-based application.

SUBMISSION STATEMENT (continued from previous page)

13. The local educational agency will ensure that funds expended under Part B of IDEA will not be used to reduce the level of expenditures made from local funds below the amount expended for the education of children with disabilities from state or local funds during the preceding fiscal year, in accordance with 34 C.F.R. §§ 300.203 to 300.205 of the IDEA federal implementing regulations, and as documented using the new web-based application.
14. The school division will ensure that, in accordance with 34 C.F.R. § 300.133, and Appendix B of the IDEA federal implementing regulations, during the grant award period, a proportionate share of the school division's Section 611 subgrant will be set aside to be expended for children with disabilities, ages 3 through 21, who are parentally-placed in a private school within the school division, and a proportionate share of its Section 619 subgrant will be set aside to be expended for children with disabilities, ages 3 through 5, who are parentally-placed in a private school within the school division. This school division further assures that if it has not expended for equitable services all of its set-aside funds by the end of the fiscal year for which it was appropriated, the school division will obligate any remaining funds for one additional year to provide special education and related services to children with disabilities who are parentally placed in a private school within the school division. Actual proportionate set-aside amounts will be submitted using the new web-based application.
15. The local educational agency shall maintain records demonstrating compliance with the provisions of IDEA and its federal implementing regulations, including each of the assurances outlined above, and afford the Virginia Department of Education access to those records that it may find necessary to ensure the correctness and verification of the information required under this Act.
16. The local educational agency certifies this application as a material representation of its compliance with the following provisions of Education Department General Administrative Regulations (EDGAR), as applicable: 34 CFR Part 82 § 82.110—New Restrictions on Lobbying; 34 CFR Part 85 § 85.105 and § 85.110—Governmentwide Debarment and Suspension (Nonprocurement); and 34 CFR Part 84 §§ 84.200 through 84.230, and 84.300 – “Governmentwide Requirements for Drug-Free Workplace” (Grants).

**IDENTIFICATION OF BARRIERS AND DESCRIPTIONS OF
STEPS TO OVERCOME THEM IN ACCORDANCE
WITH PROVISIONS IN SECTION 427 OF
THE GENERAL EDUCATION PROVISIONS ACT**

Applicants for federal assistance are required under Section 427 of Title II, the *General Education Provisions Act* (GEPA), enacted as a part of the *No Child Left Behind Act of 2001* amendments to the *Elementary and Secondary Education Act of 1965*, to address equity concerns that may affect full participation of potential program beneficiaries (teachers, students or parents) in designing their federally-assisted projects. Section 427 requires identification of barriers to full participation, if any, and a description of steps taken, or that will be taken to overcome them. The legislation highlights six characteristics that describe broad categories of persons or groups that may more frequently encounter barriers to participation. The characteristics are: Gender, Race, National Origin, Color, Disability, and Age.

Choose One:

☒

Division has no barriers

☐

Division has barriers (Please provide explanation in the space provided)

**OTHER
FACTORS
THAT MIGHT
LIMIT
PARTICIPATION**

2017-2018 SPECIAL EDUCATION IN LOCAL AND REGIONAL JAILS

Each local school division with a regional or local jail in its jurisdiction shall establish an interagency agreement with the sheriff or jail administrator responsible for the operation of the jail. The interagency agreement shall address staffing and security issues associated with the provision of special education and related services in the jail. It is suggested that you review your agreement annually.

Interagency Agreement

Name of Local or Regional Jail:
Southwest Regional Jail

1. Is there a local or regional jail located within the geographic boundaries of your school division?

Yes

Please complete question 2

2. Has the interagency agreement between your school division and the jail been revised since the submission of your most recent annual plan?

No

Your existing Interagency Agreement will remain in effect until revisions are made, you do not need to submit it

Instructions for Using drop box

**REPORT ON IMPLEMENTATION
OF THE 2015-2016 ANNUAL PLAN**

Submit a report indicating the extent to which the annual plan for the 2015-2016 school year has been implemented (*Code of Virginia*, Section 22.1-215). (Maximum capacity of each text box is 975 characters.)

\$746,482.68 was spent on salaries (to assist with partial pay) for 14 elementary special education teachers and 3 high school special education teachers. This amount also included \$8,943.89 set-aside money for speech services for students attending the Gate City Christian School located within Scott County. \$3, 575.74 was spent on contracted services for counseling/therapy, audiological processing evaluations, staff development, physical restraint training for 3 teachers, and Independent Educational Evaluations (IEE). \$13,178.58 was spent on instructional materials to include: screening kits, testing materials, reading materials, and 6 IPADS for speech therapists to use with students. The total amount spent on salaries, purchased services, and instructional materials for 2015-2016 was \$763,237.00

Maintenance of Effort

The Virginia Department of Education (VDOE) is required by federal regulation to ensure all school divisions in Virginia comply with §300.203 of the Individuals with Disabilities Education Act (IDEA), which mandates that school divisions meet a maintenance of effort (MOE) obligation. This regulation requires school divisions to spend at least the same amount from at least one of the following sources: (i) local funds; (ii) state plus local funds; (iii) local per capita; or (iv) state plus local per capita for a current school year on the delivery of special education and related services, as were spent for the most recent fiscal year (i.e.g, 2015 - 2016) for which the information is available, subject to the Subsequent Years rule.

34 CFR §300.203(a) requires that in order for an LEA to be eligible for an IDEA Part B subgrant for the upcoming fiscal year, the LEA must budget, in each subsequent year, at least the same amount that it actually spent for the education of children with disabilities in the most recent fiscal year for which information is available, subject to the Subsequent Years rule. When establishing eligibility, an LEA is **not** required to use the same method it used to meet compliance standard in the most recent fiscal year for which the information is available. An LEA can change methods to establish eligibility from one year to the next, as long as the division uses the same method for calculating the amount it spent in the comparison year for which it is establishing eligibility.

Provide the total local and the total state plus local expenditure budget and per capita amount for the school division's total special education program for the years designated below. The projected/estimated expenditure budget amounts provided must be reviewed and confirmed by the division's fiscal's office.

Local		Local plus State	
School Year 2017-2018 (estimated/projected)		School Year 2017-2018 (estimated/projected)	
Dollar \$	<input type="text" value="3,099,235.52"/>	Dollar \$	<input type="text" value="7,075,248.96"/>
School Year 2017-2018 (estimated/projected)		School Year 2017-2018 (estimated/projected)	
Per Capita	<input type="text" value="4,935.08"/>	Per Capita	<input type="text" value="11,266.32"/>

If an LEA determines that the budget above did not meet the eligibility standard in any of the four methods for which the information is available, an LEA is allowed to consider Exceptions under §300.204 and Adjustments to MOE under §300.205 to the extent the information is available. These exceptions and adjustments must also be taken in the intervening year (i.e., SY2016-2017) and that the LEA reasonably expect to take these exceptions and adjustments in the year it is budgeting (i.e., SY2016-2017). Please describe which allowable exceptions will be used and provide the corresponding dollar amount. For additional guidance, refer to:

http://www.doe.virginia.gov/special_ed/grants_funding/index.shtml

NOTE: The Dec. 1, 2016 Child Count totals should be used to compute the per capita amounts. The Child Count should be adjusted to exclude students funded through CSA. The Division must budget the same or higher amounts to meet the MOE eligibility requirements using either dollar or per capita amounts.

2017-2018 SPECIAL EDUCATION CEIS AND PROPORTIONATE SET ASIDE

Each local school division shall ensure Coordinated Early Intervening Services and Proportionate Set-aside requirements have been addressed.

Is your school division required to set aside 15% or voluntarily setting aside Part B funds for Coordinated Early Intervening Services?

Enter Yes or No

No

If yes, provide narrative of how funds will be used. An information packet requesting additional information will be sent at a later time

Is your school division required to set aside funds for parentally-placed students in private schools or students identified during child find?

Enter Yes or No

Yes

If no, explain why the division is not required and if yes, explain how funds will be used. The actual budget will be determined when the division submits its data in the Proportionate Set-Aside (speced-PSA) application.

Money will be spent on speech services for students attending Gate City Christian School.
Funds will be used to assist with partial payment for salary of speech therapist.

EXPENDITURE ACCOUNTS	OBJECT CODE	Section 611		Section 619	
		(D) CEIS	(E) Proportionate Set-Aside	(D) CEIS	(E) Proportionate Set-Aside
Personal Services	1000		8,049.14		
Employee Benefits	2000				
Purchased Services	3000				
Internal Services	4000				
Other Services	5000				
Materials / Supplies	6000				
Capital Outlay	8000				
TOTAL PROPOSED BUDGET		0.00	8,049.14	0.00	0.00

For additional instructions for completing this section of the Annual Plan/Part B Flow-Through Application, please review Section F of the "LEA Instructions" tab.

VIRGINIA DEPARTMENT OF EDUCATION
PART B, SECTION 611 (Flow-Through Funds)
GRANT PERIOD: JULY 1, 2017 – SEPTEMBER 30, 2019
Joint Applications Only!

For joint applications, please select the Fiscal Agent below, and provide the requested contact information.

If this is not a joint application move directly to the next section below.

Fiscal Agent:

Joint Application Project

Director:

Mailing Address of Project

Director:

Phone:

E-mail:

LEA Code:

If this is a joint application and allocations are to be combined into a single award issued to the fiscal agent designated above, list participating LEAs and the amounts to be combined into a single award. Note: All participating agencies must still complete the remainder of this tab.

Participating Agency Name	Code Number	Amount Released
Total Amount to be issued to Fiscal Agent:		\$0.00

PROPOSED USE OF PART B, SECTION 611 FUNDS
GRANT PERIOD: JULY 1, 2017 – SEPTEMBER 30, 2019

In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personnel, and others) to be supported in whole or in part with IDEA, Part B, Section 611 grant funds (with proposed amounts and FTEs).

\$8,049.14 will be spent as partial assistance toward salaries of a speech therapist to serve students enrolled in private school. \$768,452.86 is budgeted to assist with salaries for 14 elementary special education teachers and 3 high school special education teachers who work full-time. The total amount budgeted for salaries is \$776,502.00.

In narrative format, please provide a detailed description and budget outline of all additional activities, goods and services to be supported with IDEA, Part B, Section 611 grant funds.

\$2,000 is budgeted for purchased services to include counseling, IEE, and/or auditory evaluations. \$1,500 is budgeted for travel and \$14,000 has been budgeted for instructional materials. The total amount budgeted for additional activities, goods and services is \$17,500.

Virginia Department of Education
SPECIAL EDUCATION FEDERAL PROGRAM
PROPOSED GRANT BUDGET

Part B, Section 611, Flow-Through Funds (July 1, 2017-September 30, 2019)

Complete column C, by allocating PROPOSED grant funds to object code categories 1000 through 8000. A description of the object code categories is available on the VDOE's Web site. See the instruction tab for the Web address. In determining appropriate assignment of items to object codes, applicants are strongly encouraged to consult with the individual(s) within the LEA who have responsibility for completing the Annual School Report – Financial Section.

List all equipment items costing five thousand dollars (\$5,000) or more and also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc., to be purchased with grant funds, and provide information on proposed out-of-state/country travel to be supported with grant funds.

(A) EXPENDITURE ACCOUNTS	(B) OBJECT CODE	(C) Budget	(D) CEIS	(E) Proportionate Set-aside	(F) Total Budget
Personal Services	1000	768,452.86	0.00	8,049.14	776,502.00
Employee Benefits	2000		0.00	0.00	0.00
Purchased Services	3000	2,000.00	0.00	0.00	2,000.00
Internal Services	4000		0.00	0.00	0.00
Other Services	5000	1,500.00	0.00	0.00	1,500.00
Materials / Supplies	6000	14,000.00	0.00	0.00	14,000.00
Capital Outlay	8000		0.00	0.00	0.00
TOTAL PROPOSED BUDGET		785,952.86	0.00	8,049.14	794,002.00

Proposed Equipment: List items costing \$5,000 or more. Also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc.

6 SMART TVs

Proposed Out-of State/Country Travel (destination, purpose, estimated cost, number of people):

For additional instructions for completing this section of the Annual Plan/Part B Flow-Through Application, please review Section F of the "LEA Instructions" tab.

**VIRGINIA DEPARTMENT OF EDUCATION
PROPOSAL SUMMARY
PART B, SECTION 619 (EARLY CHILDHOOD SPECIAL EDUCATION GRANT)
GRANT PERIOD: JULY 1, 2017 – SEPTEMBER 30, 2019**

ECSE Contact Person:	Brenda P. Robinette
Title:	Supervisor of Special Education
Mailing Address:	340 E. Jackson St.
Phone:	276-386-6118 Ext.21
E-mail:	brenda.robinette@scottschools.com

Joint Applications Only!

For joint applications, please select the Fiscal Agent below, and provide the requested contact information.

If this is not a joint application move directly to the next section below.

Fiscal Agent:		LEA Code:
Joint Application Project		
Director:		
Mailing Address of Project		
Director:		
Phone:		
E-mail:		

If this is a joint application and allocations are to be combined into a single award issued to the fiscal agent designated above, list participating LEAs and the amounts to be combined into a single award. Note: All participating agencies must still complete the remainder of this tab.

Participating Agency Name	Code Number	Amount Released
Total Amount to be issued to Fiscal Agent:		\$0.00

PART B, SECTION 619 (EARLY CHILDHOOD SPECIAL EDUCATION GRANT)
GRANT PERIOD: JULY 1, 2017 – SEPTEMBER 30, 2019

In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personnel, and others) to be supported in whole or in part with IDEA, Part B, Section 619 grant funds (with proposed budget amounts and FTEs).

\$28,065.00 will be spent to assist with the salary of 1 full-time preschool teacher.

In narrative format, please provide a detailed description and budget outline of all additional activities, goods and services to be supported with IDEA, Part B, Section 619 grant funds.

\$3,000.00 is budgeted for materials and supplies for 3 preschool classrooms.

Virginia Department of Education
PART B, SECTION 619 (EARLY CHILDHOOD SPECIAL EDUCATION GRANT) APPLICATION
PROPOSED GRANT BUDGET

Part B, Section 619, Preschool Funds (July 1, 2017-September 30, 2019)

Complete column C, by allocating PROPOSED grant funds to object code categories 1000 through 8000. A description of the object code categories is available on the VDOE's Web site. See the instruction tab for the Web address. In determining appropriate assignment of items to object codes, applicants are strongly encouraged to consult with the individual(s) within the LEA who have responsibility for completing the Annual School Report – Financial Section.

List all equipment items costing five thousand dollars (\$5,000) or more, and also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc., to be purchased with grant funds, and provide information on proposed out-of-state/country travel to be supported with grant funds.

(A) EXPENDITURE ACCOUNTS	(B) OBJECT CODE	(C) Budget	(D) CEIS	(E) Proportionate Set-aside	(F) Total Budget
Personal Services	1000	28,065.00	0.00	0.00	28,065.00
Employee Benefits	2000		0.00	0.00	0.00
Purchased Services	3000		0.00	0.00	0.00
Internal Services	4000		0.00	0.00	0.00
Other Services	5000		0.00	0.00	0.00
Materials / Supplies	6000	3,000.00	0.00	0.00	3,000.00
Capital Outlay	8000		0.00	0.00	0.00
TOTAL PROPOSED BUDGET		31,065.00	0.00	0.00	31,065.00

Proposed Equipment: List items costing \$5,000 or more. Also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc.

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Proposed Out-of State/Country Travel (destination, purpose, estimated cost, number of people):

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APPENDIX I

2017-2018 CAFETERIA BUDGET

AND

**2017-2018 SCHOOL OPERATING
BUDGET**

GL Account Number		General Assembly
		2/25/2017
		ADM 3435
	School Revenue	
61502	***Rent***	
061502-0001-000-000-000	Rent	\$ 5,000.00
	Total Department	\$ 5,000.00
61612	***Transportation of Students***	
061612-0005-000-000-000	Transportation of Pupils	\$ 35,000.00
	Total Department	\$ 35,000.00
61899	***Miscellaneous Revenue***	
061899-0005-000-000-000	Sale of Supplies	\$ 7,500.00
061899-0009-000-000-000	Sale of Other Equipment	\$ 7,500.00
061899-0010-000-000-000	Insurance Adjustments	\$ 12,000.00
061899-0012-000-000-000	Other Miscellaneous Funds	\$ 250,000.00
061899-0013-000-000-000	Sports Complex Donations	\$ -
061899-0014-000-000-000	VA Commission of the Arts	\$ 6,750.00
061899-0015-000-000-000	Scott County JAMS Fees	\$ 3,425.00
	Total Department	\$ 287,175.00
61901	***Grants***	
061901-0002-000-000-000	Carroll County Consortium Grant	\$ 5,500.00
	Total Department	\$ 5,500.00
	Total ***Rent***	\$ 332,675.00
62402	***State Revenue***	
062402-0001-000-000-000	Sales Tax	\$ 3,308,278.00
062402-0002-000-000-000	Basic Aid/SOQ	\$ 13,973,854.00
062402-0003-000-000-000	GED Funding/ISAEP	\$ 7,859.00
062402-0004-000-000-000	Remedial Summer School	\$ 54,053.00
062402-0005-000-000-000	Foster Care	\$ 17,838.00
062402-0007-000-000-000	Gifted-SOQ	\$ 133,751.00
062402-0008-000-000-000	Remedial Education SOQ	\$ 532,216.00
062402-0012-000-000-000	Special Education SOQ	\$ 2,371,288.00
062402-0014-000-000-000	Textbooks SOQ	\$ 305,899.00
062402-0017-000-000-000	Vocational Education SOQ	\$ 562,867.00
062402-0018-000-000-000	Vocational Education Adult	\$ 5,300.00
062402-0021-000-000-000	Instruction Social Security	\$ 905,603.00
062402-0022-000-000-000	VA Preschool Initiative	\$ 163,964.00

062402-0023-000-000-000	Instruction Retirement VRS	\$ 2,078,708.00
062402-0028-000-000-000	Early Reading Intervention	\$ 87,408.00
062402-0041-000-000-000	Group Life Instructional	\$ 61,302.00
062402-0046-000-000-000	Special Education/Homebound	\$ 42,692.00
062402-0052-000-000-000	Vocational Ed Equipment Stat	\$ 7,200.00
062402-0053-000-000-000	Voc Ed Occp Prep/Industry	\$ 64,810.00
062402-0059-000-000-000	Special Education Foster Child	\$ 4,460.00
062402-0065-000-000-000	At Risk SOQ Payments	\$ 124,974.00
062402-0072-000-000-000	Alternative Education	\$ 355,492.00
062402-0075-000-000-000	Primary Class K-3 Initiative	\$ 492,135.00
062402-0080-000-000-000	Supplemental Lottery Per Pupil Allocat	\$ 763,828.00
062402-0081-000-000-000	VA Preschool Initiative Prog	\$ -
062402-0085-000-000-000	Add Asst W/Ret Inflation/PS	\$ -
062402-0090-000-000-000	Textbook Lottery Funded	\$ -
062402-0091-000-000-000	Clinical Faculty & Mentor Teacher	\$ 2,738.00
062402-0095-000-000-000	Special Ed Jail Program	\$ 3,675.00
	Total Department	\$ 26,432,192.00
62403	***State Incentive Funds***	
	At Risk	\$ 434,677.00
	Bonus Payment	\$ -
	Project Graduation	\$ 4,053.00
	Additional Instructional Positions	\$ -
062403-0004-000-000-000	Compensation Supplement	\$ 142,677.00
062403-0005-000-000-000	ADL ASST W/RET Inflation PreSc	\$ -
062403-0009-000-000-000	ESL	\$ 10,632.00
062403-0049-000-000-000	Industry Certification Costs	\$ -
062403-0065-000-000-000	Workplace Readiness	\$ -
062403-0099-000-000-000	Nat'l Board Cert. Bonuses	\$ 2,500.00
	Total Department	\$ 594,539.00
62404	***Other State Funds***	
062404-0001-000-000-000	Vision IMP Salary RelMB	\$ -
062404-0005-000-000-000	SOL Algebra Readiness	\$ 61,681.00
	Total Department	\$ 61,681.00
062500-0001-000-000-000	Medicaid Benefits From State	\$ 275,000.00
	Total Department	\$ 275,000.00
	Total ***State Revenue***	\$ 27,363,412.00
63302	***School Federal Revenue***	
063302-0002-000-000-000	Title I Basic Program	\$ 860,190.00

063302-0007-000-000-000	Title II Part A	\$ 126,000.00
063302-0008-000-000-000	Forrest Reserve Fund	\$ 50,000.00
063302-0019-000-000-000	Title VI-B	\$ 791,289.00
063302-0020-000-000-000	Preschool Handicapped	\$ 31,065.00
063302-0024-000-000-000	Perkins Grant- VOC ED	\$ 60,400.00
063302-0091-000-000-000	AP Test Fee	\$ 100.00
063302-0093-000-000-000	21st Cent Title IV Part D	\$ -
	Total ***School Federal Revenue***	\$ 1,919,044.00
64104	***VPSA Grant***	
064104-0001-000-000-000	School Security Equipment Grant	\$ -
064104-0005-000-000-000	VPSA Technology Grant	\$ 388,000.00
064104-0099-000-000-000	VPSA Renaissance	\$ 26,000.00
	Total ***VPSA***	\$ 414,000.00
67200	***Transfers In***	
067200-0001-000-000-000	Transfer from General Fund	\$ 5,500,000.00
067200-0002-000-000-000	Transfer from Health Insurance	\$ -
067200-0065-000-000-000	Transfer from Cafeteria Fund	\$ 100,000.00
	Total ***Transfers In***	\$ 5,600,000.00
93000	***Transfers Out***	
093000-0001-000-000-000	Transfer to School Health Insurance	\$ -
093000-0002-000-000-000	Transfer to Cafeteria Fund	\$ -
093000-0003-000-000-000	Transfer to General Fund	\$ -
	Total ***Transfers Out***	\$ -
	Final Total Revenue	\$ 35,629,131.00

	School Operating Budget	SALARIES/FRINGES
		Budget Entry
GL Account Number	GL Account Description	2017-2018
		Step
61100	***Instruction***	
061100-1121-002-100-000	SALARIES ELEMENTARY TEACHERS	\$ 6,023,705.00
061100-1121-002-200-000	SALARIES ELEM SPECIAL EDUC TEA	\$ 713,130.00
061100-1121-002-200-496	SALARIES TEACHERS SP ED 6-B EL	\$ 762,465.00
061100-1121-002-200-596	SALARIES TEACHERS SP ED PRESCH	\$ 45,185.00
061100-1121-002-400-000	SALARIES GIFTED ELEMENTARY TEA	\$ 57,095.00
061100-1121-002-500-400	SALARIES TEACHERS TITLE I	\$ 750,675.00
061100-1122-002-100-000	ERIP ELEM TEACHERS	\$ 235,735.00
061100-1123-002-100-590	ELEM CLASS SIZE REDUCTION INIT	\$ 116,775.00
061100-1129-002-100-000	SALARY EARLY READING TEACHER	\$ 84,080.00
061100-1130-002-100-000	SALARIES READING SPECIALIST	\$ 151,730.00
061100-1131-002-100-000	TCHR STIPEND 21ST CENT DPS	\$ -
061100-1132-002-100-000	TCHR STIPEND 21ST CENT SES	\$ -
061100-1133-002-100-000	PROJ SITE DIR 21ST CENT SES	\$ -
061100-1134-002-100-000	PROJ SITE DIR 21ST CENT DPS	\$ -
061100-1135-002-100-000	SUM PROJ DIR 21ST CENT SES	\$ -
061100-1136-002-100-000	SUM PROJ DIR 21ST CENT DPS	\$ -
061100-1137-002-100-000	SC JAMS PROGRAM COORDINATOR	\$ 1,160.00
061100-1141-002-100-000	ELEMENTARY TEACHER AIDES	\$ 36,705.00
061100-1141-002-200-000	ELEM SPECIAL EDUC AIDES	\$ 463,125.00
061100-1142-002-200-000	SPEECH PART TIME	\$ -
061100-1521-002-100-000	SUBSTITUTE ELEM TEACHERS	\$ 75,000.00
061100-1523-002-100-000	SUB-TEACHER ELEM (LONG TERM)	\$ 50,000.00
061100-1607-002-100-000	SOL REMEDIATION	\$ 3,000.00
061100-1612-002-100-000	STIPEND SUM 21ST CENT SES	\$ -
061100-1613-002-100-000	STIPEND SUM 21ST CENT DPS	\$ -
061100-1650-002-100-000	ELEM NATIONAL TEACHER BONUS	\$ 2,500.00
	Personal Services Elementary	
	Sub Total	\$ 9,572,065.00
061100-2100-002-100-000	FICA ELEMENTARY	\$ 498,150.00
061100-2100-002-100-590	FICA CLASS SIZE REDUCTION INIT	\$ 8,935.00
061100-2100-002-200-000	FICA SPECIAL ED ELEM	\$ 89,985.00
061100-2100-002-200-496	FICA SP ED 6-B ELEM	\$ 58,330.00
061100-2100-002-200-596	FICA SP ED PRESCHOOL ELEM	\$ 3,460.00
061100-2100-002-400-000	FICA GIFTED ELEM	\$ 4,370.00
061100-2100-002-500-400	FICA TITLE I	\$ 57,430.00
061100-2103-002-100-000	FICA 21ST CENT DPS	\$ -
061100-2104-002-100-000	FICA 21ST CENTURY SES	\$ -
061100-2105-002-100-000	SC JAMS PROGRAM COORDINATOR	\$ 90.00
061100-2117-002-100-000	FICA READING SPECIALIST	\$ 11,610.00
061100-2210-002-100-000	VRS RETIREMENT ELEM	\$ 909,600.00

061100-2210-002-100-590	VRS CLASS SIZE REDUCTION INITI	\$ 19,060.00
061100-2210-002-200-000	VRS RETIREMENT SPECIAL ED ELEM	\$ 145,373.00
061100-2210-002-200-496	VRS RETIREMENT SP ED 6-B ELEM	\$ 106,140.00
061100-2210-002-200-596	VRS RETIREMENT SP ED PRESCHOOL	\$ 7,375.00
061100-2210-002-400-000	VRS RETIREMENT GIFTED ELEM	\$ 9,320.00
061100-2210-002-500-400	VRS RETIREMENT TITLE I ELEM	\$ 122,510.00
061100-2211-002-100-000	VRS READING SPECIALIST	\$ 24,765.00
061100-2220-002-100-000	VRS RET HYBRID PLAN ELEM	\$ 93,185.00
061100-2220-002-100-590	VRS HYBRID CLASS SIZE REDUCTIO	\$ -
061100-2220-002-200-000	VRS RET HYBRID SPEC ED ELEM	\$ 46,595.00
061100-2220-002-200-496	VRS HYBRID SPEC ED 6-B ELEM	\$ 18,295.00
061100-2220-002-200-596	VRS HYBRID SP ED PRESCHOOL ELE	\$ -
061100-2220-002-400-000	VRS HYBRID GIFTED ELEM	\$ -
061100-2220-002-500-400	VRS HYBRID TITLE I ELEM	\$ -
061100-2300-002-100-000	HOSPITAL/MEDICAL PLAN ELEM	\$ 498,565.00
061100-2300-002-100-590	HMP CLASS SIZE REDUCTION INITI	\$ 5,760.00
061100-2300-002-200-000	HOSPITAL MEDICAL/PLAN SP ED EL	\$ 107,460.00
061100-2300-002-200-496	HOSPITAL/MEDICAL PLAN SP ED 6-	\$ 75,330.00
061100-2300-002-200-596	HOSPITAL/MEDICAL PLAN PRE-SCHO	\$ 8,940.00
061100-2300-002-400-000	HOSPITAL MEDICAL/PLAN ELEM GIF	\$ -
061100-2300-002-500-400	HOSPITAL/MEDICAL TITLE I ELEM	\$ 53,760.00
061100-2301-002-100-000	HMP READING SPECIALIST	\$ 5,760.00
061100-2400-002-100-000	VRS GROUP LIFE INS ELEM	\$ 80,495.00
061100-2400-002-100-590	VRS GROUP LIFE INS CSR	\$ 1,530.00
061100-2400-002-200-000	VRS GROUP LIFE INS SPEC ED	\$ 15,410.00
061100-2400-002-200-496	VRS GROUP LIFE INS VIB	\$ 9,990.00
061100-2400-002-200-596	VRS LIFE INS SP ED PRESCHOOL E	\$ 595.00
061100-2400-002-400-000	VRS LIFE INSURANCE ELEM GIFTED	\$ 750.00
061100-2400-002-500-400	VRS LIFE INS TITLE I ELEM	\$ 9,835.00
061100-2401-002-100-000	VRS GROUP LIFE READING SPECIAL	\$ 1,990.00
061100-2510-002-100-000	VLDP HYBRID PLAN ELEM	\$ 2,000.00
061100-2510-002-100-590	VLDP HYBRID CLASS SIZE REDUCTI	\$ -
061100-2510-002-200-000	VLDP HYBRID PLAN SPEC ED ELEM	\$ 1,000.00
061100-2510-002-200-496	VLDP HYBRID SPEC ED 6-B ELEM	\$ 395.00
061100-2510-002-200-596	VLDP HYBRID SPEC ED PRESCHOOL	\$ -
061100-2510-002-400-000	VLDP HYBRID GIFTED ELEM	\$ -
061100-2510-002-500-400	VLDP HYBRID TITLE I ELEM	\$ -
061100-2600-002-100-000	UNEMPLOYMENT INSURANCE ELEM	\$ 1,830.00
061100-2600-002-100-590	UNEMPLOYMENT INSURANCE	\$ 40.00
061100-2600-002-200-000	UNEMPLOYMENT INSURANCE SP ED E	\$ 540.00
061100-2600-002-200-496	UNEMPLOYMENT INSURANCE	\$ 220.00
061100-2600-002-200-596	UNEMPLOYMENT INSURANCE	\$ 15.00
061100-2600-002-400-000	UNEMPLOYMENT INSURANCE ELEM GI	\$ 15.00
061100-2600-002-500-400	UNEMPLOYMENT INS TITLE I ELEM	\$ 205.00
061100-2601-002-100-000	UNEMPLOYMENT READING SPECIALIS	\$ 40.00
061100-2603-002-100-000	UNEMPLOY 21ST CENTURY SES	\$ -
061100-2604-002-100-000	UNEMPLOY 21ST CENT DPS	\$ -

061100-2720-002-100-000	WORKMENS COMPENSATION ELEM	\$ 17,735.00
061100-2720-002-100-590	WORKMN COMP CLASS SIZE REDUCTI	\$ 315.00
061100-2720-002-200-000	WORKMENS COMPENSATION SP ED EL	\$ 3,175.00
061100-2720-002-200-496	WORKMENS COMPENSATION SP ED 6-	\$ 2,060.00
061100-2720-002-200-596	WORKMENS COMPENSATION SP ED PR	\$ 125.00
061100-2720-002-400-000	WORKMENS COMPENSATION ELEM GIF	\$ 155.00
061100-2720-002-500-400	WORMENS COMPENSATION TITLE I E	\$ 2,030.00
061100-2750-002-100-000	VRS HEALTH INSURANCE CREDIT EL	\$ 80,785.00
061100-2750-002-100-590	VRS HEALTH INS CREDIT ELEM CLA	\$ 1,440.00
061100-2750-002-200-000	VRS HEALTH INSURANCE CREDIT EL	\$ 14,470.00
061100-2750-002-200-496	VRS HEALTH INSURANCE CREDIT EL	\$ 9,380.00
061100-2750-002-200-596	VRS HEALTH INSURANCE CREDIT EL	\$ 555.00
061100-2750-002-400-000	VRS HEALTH INS CREDIT GIFTED	\$ 705.00
061100-2750-002-500-400	VRS HEALTH INS CREDIT TITLE I	\$ 9,235.00
061100-2751-002-100-000	VRS HEALTH INS CR READING SP	\$ 1,440.00
061100-2801-002-100-000	RETIREEES HMP	\$ 99,100.00
061100-2820-002-100-000	INSERVICE TUITION ASSISTANCE E	\$ 1,250.00
061100-2820-002-200-000	INSERVICE TUITION ASSIST SP ED	\$ 1,250.00
	Employee Benefits Elementary	
	Sub Total	\$ 3,362,253.00
061100-3001-002-200-496	PURCHASED SERVICES VI-B	\$ 4,850.00
061100-3002-002-100-000	RECREAT FEE 21ST CENT DPS	\$ -
061100-3003-002-100-000	RECREAT FEE 21ST CENT SES	\$ -
061100-3004-002-100-000	ADM ART/CULT 21ST CENT SES	\$ -
061100-3005-002-100-000	TRAIN&PROF DEV 21ST CENT SES	\$ -
061100-3006-002-100-000	ADM ED PGMS 21ST CENT SES	\$ -
061100-3007-002-100-000	ADM ART/CULT 21ST CENT DPS	\$ -
061100-3130-002-100-590	PROF DEVELOPMENT-TITLE IIA	\$ -
061100-3170-002-100-000	PURCHASED SERVICES ELEM	\$ 12,000.00
	Purchased Services	
	Sub Total	\$ 16,850.00
061100-5000-002-100-000	TRAVEL ST/NAT 21ST CENT DPS	\$ -
061100-5001-002-100-000	TRAV ST/NAT 21ST CENT SES	\$ -
061100-5002-002-100-000	MILEAGE DIR 21ST CENT DPS	\$ -
061100-5003-002-100-000	MILEAGE DIR 21ST CENT SES	\$ -
061100-5501-002-100-000	TRAVEL ELEM	\$ 500.00
061100-5501-002-200-000	TRAVEL SP ED ELEM	\$ 500.00
061100-5501-002-200-596	PRESCHOOL TRAVEL ELEM	\$ 500.00
061100-5501-002-400-000	TRAVEL GIFTED ELEM	\$ 500.00
	Other Services	
	Sub Total	\$ 2,000.00
061100-6000-002-100-000	STDT CONSUM 21ST CENT DPS	\$ -
061100-6001-002-100-000	STDT CONSUM 21ST CENT SES	
061100-6001-002-500-400	PARENTAL INVOLVEMENT SUPPLIES	\$ 8,500.00

061100-6002-002-100-000	OFFICE SUPPLY 21ST CENT DPS	\$ -
061100-6003-002-100-000	PICT BKS/NVLS 21ST CENT DPS	\$ -
061100-6006-002-100-000	OFFICE SUPPLY 21ST CENT SES	\$ -
061100-6007-002-100-000	PICT BKS/NVLS 21ST CENT SES	\$ -
061100-6020-002-100-000	TEXTBOOKS	\$ 125,000.00
061100-6021-002-100-000	BOOKS/SUBSCRIPTIONS/TEXTBOOKS	\$ 7,500.00
061100-6031-002-100-000	ELEM INSTRUCTIONAL SUPPLIES	\$ 15,000.00
061100-6031-002-200-000	INSTRUCTIONAL SUPPLIES SP ED	\$ 1,000.00
061100-6031-002-200-496	INSTRUCT SUPPLIES SP ED 6-B EL	\$ 6,000.00
061100-6031-002-200-596	INSTRUCT SUPPLIES SP ED PS	\$ 750.00
061100-6031-002-400-000	GIFTED INSTRUCT MATERIALS ELE	\$ 750.00
	Materials and Supplies	
	Sub Total	\$ 164,500.00
061100-8101-002-100-000	MACHINEY & EQUIPMENT ELEMENTAR	\$ 1,000.00
061100-8101-002-200-000	MACHINERY & EQUIPMENT SP ED EL	\$ 750.00
061100-8106-002-100-000	MACHINERY & EQUIPMENT COPIERS	\$ 55,000.00
	Capital Outlay	
	Sub Total	\$ 56,750.00
061100-1120-003-100-390	SALARIES ALT ED PILOT PROJECT	\$ 237,800.00
061100-1121-003-100-000	SALARIES SECONDARY TEACHERS	\$ 2,939,390.00
061100-1121-003-100-390	ALT. ED. PART TIME	\$ 4,500.00
061100-1121-003-200-000	SECONDARY SPECIAL EDUC TEACHER	\$ 715,440.00
061100-1121-003-300-000	SECONDARY VOCATIONAL TEACHERS	\$ 1,185,780.00
061100-1122-003-100-000	ERIP SEC TEACHERS	\$ 28,175.00
061100-1123-003-100-000	TEACHERS ALGEBRA READINESS	\$ 101,000.00
061100-1129-003-100-000	ESL - TITLE III	\$ 2,500.00
061100-1129-003-300-000	ESL (ROB GARDNER)	\$ -
061100-1521-003-100-000	SUBSTITUTE SECONDARY TEACHERS	\$ 75,000.00
061100-1523-003-100-000	SUB-TEACHER SEC (LONG TERM)	\$ 45,000.00
061100-1621-003-100-000	SUPPLEMENT SECONDARY TEACHERS	\$ 295,000.00
061100-1622-003-100-000	STUDENT DRIVING INSTRUCTOR	\$ 25,000.00
061100-1623-003-100-000	TUTORS SOL REMEDIAL	\$ 3,000.00
	Personal Services Secondary	
	Sub Total	\$ 5,657,585.00
061100-2100-003-100-000	FICA SECONDARY	\$ 268,865.00
061100-2100-003-100-390	FICA ALT ED PILOT PROJECT	\$ 18,535.00
061100-2100-003-200-000	FICA SECONDARY SP ED	\$ 54,735.00
061100-2100-003-300-000	FICA CAREER & TECHNICAL	\$ 90,715.00
061100-2210-003-100-000	VRS RETIREMENT SECONDARY	\$ 445,545.00
061100-2210-003-100-390	VRS ALT ED PILOT PROJECT SECON	\$ 38,810.00
061100-2210-003-200-000	VRS RETIREMENT SP EDUC SECONDA	\$ 97,030.00
061100-2210-003-300-000	VRS CAREER & TECHNICAL	\$ 170,395.00
061100-2220-003-100-000	VRS RET HYBRID SECONDARY	\$ 50,775.00
061100-2220-003-100-390	VRS HYBRID ALT ED PILOT SECOND	\$ -

061100-2220-003-200-000	VRS HYBRID SP EDUC SECONDARY	\$ 19,820.00
061100-2220-003-300-000	VRS HYBRID CAREER & TECH	\$ 23,520.00
061100-2300-003-100-000	HOSPITAL MEDICAL/PLAN SECONDAR	\$ 361,660.00
061100-2300-003-100-390	HEALTH INS ALT ED PILOT PROJEC	\$ 23,040.00
061100-2300-003-200-000	HOSPITAL MEDICAL/PLAN SP ED SE	\$ 70,410.00
061100-2300-003-300-000	HOSPITAL MEDICAL/PLAN CAREER &	\$ 84,715.00
061100-2400-003-100-000	VRS LIFE INSURANCE SECONDARY	\$ 39,830.00
061100-2400-003-100-390	VRS LIFE INS ALT ED PILOT PROJ	\$ 3,115.00
061100-2400-003-200-000	VRS LIFE INSURANCE SP ED SECON	\$ 9,375.00
061100-2400-003-300-000	VRS LIFE INSURANCE VOCATIONAL	\$ 15,535.00
061100-2510-003-100-000	VLDP HYBRID SECONDARY	\$ 1,090.00
061100-2510-003-100-390	VLDP HYBRID ALT ED PILOT SECON	\$ -
061100-2510-003-200-000	VLDP HYBRID SP EDUC SECONDARY	\$ 430.00
061100-2510-003-300-000	VLDP HYBRID CAREER & TECH	\$ 505.00
061100-2600-003-100-000	UNEMPLOYMENT INSURANCE SECONDA	\$ 835.00
061100-2600-003-100-390	UNEMPLOYMENT INS ALT ED PILOT	\$ 55.00
061100-2600-003-200-000	UNEMPLOYMENT INS SP ED SECOND	\$ 195.00
061100-2600-003-300-000	UNEMPLOYMENT INS CAREER & TEC	\$ 310.00
061100-2720-003-100-000	WORKMENS COMPENSATION SECONDAR	\$ 8,210.00
061100-2720-003-100-390	WORKMENS COMP ALT ED PILOT PRO	\$ 645.00
061100-2720-003-200-000	WORKMENS COMPENSATION SP ED SE	\$ 1,930.00
061100-2720-003-300-000	WORKMENS COMP CAREER & TECHNIC	\$ 3,205.00
061100-2750-003-100-000	VRS HEALTH INS CREDIT SECONDAR	\$ 37,400.00
061100-2750-003-100-390	VRS HEALTH INSURANCE CREDIT AL	\$ 2,925.00
061100-2750-003-200-000	VRS HEALTH INS CREDIT SPEC ED	\$ 8,800.00
061100-2750-003-300-000	VRS HEALTH INS CREDIT CAREER &	\$ 14,585.00
061100-2820-003-100-000	INSERVICE TUITION ASSIST SECON	\$ 2,000.00
061100-2820-003-200-000	INSERVICE TUITION ASSIST SP ED	\$ 1,500.00
	Employee Benefits Secondary	
	Sub Total	\$ 1,971,045.00
061100-3170-003-100-000	PURCHASED SERVICES SECONDARY	\$ 50,000.00
061100-3171-003-100-000	PURCH SRV/DUAL ENROLLMENT	\$ -
061100-3172-003-300-681	DUAL ENROLLMENT CARL PERKINS	\$ 13,000.00
061100-3180-003-100-000	ISAEP/GED TESTING	\$ 7,859.00
061100-3310-003-300-000	PURCHASED SERVICES CAREER TECH	\$ 650.00
061100-3801-003-200-000	PURCHASED SERVICES SP ED SECON	\$ 750.00
	Purchased Services Secondary	
	Sub Total	\$ 72,259.00
061100-5501-003-100-000	TRAVEL SECONDARY	\$ 1,500.00
061100-5501-003-200-000	TRAVEL SP ED SECONDARY	\$ 500.00
061100-5501-003-300-000	TRAVEL CARRER & TECHNICAL	\$ 750.00
061100-5503-003-300-681	STUDENT ORGANIZATIONS(CARL PER	\$ 11,000.00
	Other Charges	
	Sub Total	\$ 13,750.00

061100-6000-003-100-390	SUPPLIES ALT ED PILOT PROJECT	\$ 1,250.00
061100-6020-003-100-000	TEXTBOOKS	\$ 125,000.00
061100-6021-003-100-000	BOOKS\SUBSCRIPTIONS\TEXTBOOKS	\$ 3,000.00
061100-6031-003-100-000	INSTRUCTIONAL SUPPLIES SEC	\$ 30,000.00
061100-6031-003-200-000	INSTRUCT SUPPLIES SP ED SEC	\$ 750.00
061100-6031-003-300-000	INSTRUCT MATERIALS CAR&TECH	\$ 25,000.00
	Materials and Supplies	
	Sub Total	\$ 185,000.00
061100-7000-003-100-390	JOINT OPERATIONS LEE CO	\$ 184,000.00
	Payment To Joint Operations	
	Sub Total	\$ 184,000.00
061100-8101-003-300-000	MACHINERY & EQUIP CARRER & TEC	\$ 2,500.00
061100-8102-003-200-000	FURNITURE & FIXTURES SP ED SEC	\$ 500.00
061100-8102-003-300-000	FURNITURE & FIXTURES CAREER &	\$ 500.00
061100-8105-003-300-681	MACHINERY & EQUIPT (CARL PERKI	\$ 17,500.00
061100-8106-003-100-000	MACHINERY & EQUIPMENT COPIERS	\$ 36,000.00
	Capital Outlay	
	Sub Total	\$ 57,000.00
061100-1110-009-800-000	SALARIES VPI PRINCIPALS	\$ 24,580.00
061100-1120-009-800-000	SALARIES VPI TEACHERS	\$ 226,455.00
061100-1151-009-800-000	SALARIES VPI TEACHING ASST.	\$ 94,070.00
061100-1321-009-600-000	REMEDIAL PROGRAM SUMMER TEACHE	\$ 27,000.00
	Personal Services VPI	
	Sub Total	\$ 372,105.00
061100-2100-009-600-000	REMEDIAL PROGRAM SUMMER-FICA	\$ 2,065.00
061100-2100-009-800-000	FICA VPI	\$ 26,400.00
061100-2210-009-800-000	VRS VPI	\$ 47,860.00
061100-2220-009-800-000	VRS RET HYBRID VPI	\$ 8,460.00
061100-2300-009-800-000	HMP VPI	\$ 46,260.00
061100-2400-009-800-000	GLI VPI	\$ 4,520.00
061100-2510-009-800-000	VLDP HYBRID VPI	\$ 185.00
061100-2600-009-800-000	UNEMP. VPI	\$ 130.00
061100-2720-009-800-000	WORKERS COMP. VPI	\$ 935.00
061100-2750-009-800-000	HEALTH CR. VPI	\$ 4,245.00
	Employee Benefits	
	Sub Total	\$ 141,060.00
061100-6000-009-800-000	SUPPLIES VPI	\$ 2,500.00
061100-6033-009-600-000	REMEDIAL MATERIALS	\$ 130,000.00
	Materials and Supplies	
	Sub Total	\$ 132,500.00
	Total Instruction	\$ 21,960,722.00

61210	***Guidance Services***	
061210-1123-002-000-000	ELEM GUIDANCE COUNSELORS	\$ 267,930.00
	Personal Services Elem Guidance	
	Sub Total	\$ 267,930.00
061210-2100-002-000-000	FICA GUIDANCE ELEM	\$ 20,500.00
061210-2210-002-000-000	VRS RETIREMENT GUIDANCE ELEM	\$ 43,730.00
061210-2220-002-000-000	VRS HYBRID GUIDANCE ELEM	\$ -
061210-2300-002-000-000	HOSPITAL/MEDICAL GUIDANCE ELEM	\$ 17,910.00
061210-2400-002-000-000	VRS LIFE INS GUIDANCE ELEM	\$ 3,510.00
061210-2510-002-000-000	VLDP HYBRID GUIDANCE ELEM	\$ -
061210-2600-002-000-000	UNEMPLOYMENT INS GUIDANCE ELE	\$ 65.00
061210-2720-002-000-000	WORKMENS COMP GUIDANCE ELEM	\$ 725.00
061210-2750-002-000-000	VRS HEALTH INS CREDIT ELEM	\$ 3,295.00
	Employee Benefits Elem Guid	
	Sub Total	\$ 89,735.00
061210-5501-002-000-000	TVL/PROF DEV GUIDANCE ELEM	\$ 500.00
	Other Charges	
	Sub Total	\$ 500.00
061210-1123-003-000-000	SECONDARY GUIDANCE COUNSELORS	\$ 274,210.00
061210-1150-003-000-000	GUIDANCE SECRETARYS SECONDARY	\$ 80,715.00
	Personal Benefits Sec Guid	
	Sub Total	\$ 354,925.00
061210-2100-003-000-000	FICA GUIDANCE SEC	\$ 27,155.00
061210-2210-003-000-000	VRS RETIREMENT GUIDANCE SECOND	\$ 57,925.00
061210-2220-003-000-000	VRS HYBRID GUIDANCE SECONDARY	\$ -
061210-2300-003-000-000	HOSPITAL/MEDICAL GUIDANCE SECO	\$ 31,980.00
061210-2400-003-000-000	VRS LIFE INS GUIDANCE SECONDAR	\$ 4,650.00
061210-2510-003-000-000	VLDP HYBRID GUIDANCE SECONDARY	\$ -
061210-2600-003-000-000	UNEMPLOYMENT INS GUIDANCE SECO	\$ 105.00
061210-2720-003-000-000	WORKMENS COMP GUIDANCE SECONDA	\$ 960.00
061210-2750-003-000-000	VRS HEALTH INS CREDIT SECONDAR	\$ 4,365.00
	Employee Benefits Sec Guid	
	Sub Total	\$ 127,140.00
061210-5501-003-000-000	TVL/PROF DEV GUIDANCE SEC	\$ 500.00
	Other Charges	
	Sub Total	\$ 500.00
	Total Guidance	\$ 840,730.00
661220	***Social Worker Services***	

061220-1130-002-000-000	SOCIAL WORKER ELEMENTARY	\$ 47,245.00
	Personal Services	
	Sub Total	\$ 47,245.00
061220-2100-002-000-000	FICA ELEM	\$ 3,615.00
061220-2210-002-000-000	VRS RETIREMENT ELEM	\$ 7,710.00
061220-2220-002-000-000	VRS HYBRID SOCIAL WORKER ELEM	\$ -
061220-2300-002-000-000	HOSPITAL/MEDICAL ELEM	
061220-2400-002-000-000	VRS LIFE INSURANCE ELEM	\$ 620.00
061220-2510-002-000-000	VLDP HYBRID SOCIAL WORKER ELEM	\$ -
061220-2600-002-000-000	UNEMPLOYMENT INS SOCIAL WORKER	\$ 15.00
061220-2720-002-000-000	WORKMENS COMPENSATION ELEM	\$ 130.00
061220-2750-002-000-000	VRS HEALTH INSURANCE CREDIT EL	\$ 585.00
	Employee Benefits Elem	
	Sub Total	\$ 12,675.00
061220-1130-003-000-000	SOCIAL WORKER SECONDARY	\$ -
	Personal Services	
	Sub Total	\$ -
061220-2100-003-000-000	FICA SECONDARY	\$ -
061220-2210-003-000-000	VRS RETIREMENT SECONDARY	\$ -
061220-2220-003-000-000	VRS HYBRID SOCIAL WORK SECONDAR	\$ -
061220-2300-003-000-000	HOSPITAL/MEDICAL SEC	\$ -
061220-2400-003-000-000	VRS LIFE INSURANCE SECONDARY	\$ -
061220-2510-003-000-000	VLDP HYBRID SOCIAL WORK SECOND	\$ -
061220-2600-003-000-000	UNEMPLOYMENT INSURANCE SECONDAR	\$ -
061220-2720-003-000-000	WORKMENS COMPENSATION SECONDAR	\$ -
061220-2750-003-000-000	VRS HEALTH INS CREDIT SECONDAR	\$ -
	Employee Benefits Sec	
	Sub Total	\$ -
	Total Social Worker Services	\$ 59,920.00
61230	***Homebound Instruction***	
061230-1121-002-000-000	ELEMENTARY HOMEBOUND TEACHER	\$ -
061230-1122-002-000-000	ELEM HOMEBOUND TEACHERS P T	\$ -
	Personal Services Elem Homebound	
	Sub Total	\$ -
061230-2100-002-000-000	FICA ELEM HOMEBOUND	\$ -
061230-2210-002-000-000	ELEMENTARY VRS HOMEBOUND TEACH	\$ -
061230-2300-002-000-000	ELEMENTARY HMP HOMEBOUND TEACH	\$ -
061230-2400-002-000-000	VRS GROUP LIFE INS-HOMEBOUND E	\$ -
061230-2750-002-000-000	VRS HEALTH INS CREDIT ELEM	\$ -

	Employee Benefits Elem Homebound	
	Sub Total	\$ -
061230-1121-003-000-000	SECONDARY HOMEBOUND TEACHERS	\$ 53,040.00
061230-1122-003-000-000	SEC HOMEBOUND TEACHERS P T	\$ 3,000.00
	Personal Services Sec Homebound	
	Sub Total	\$ 56,040.00
061230-2100-003-000-000	FICA SECONDARY HOMEBOUND	\$ 4,290.00
061230-2210-003-000-000	SEC HOME BOUND VRS-RETIREMENT	\$ 8,660.00
061230-2220-003-000-000	VRS HYBRID SEC HOMEBOUND	\$ -
061230-2300-003-000-000	SEC HOMEBOUND-HMP	\$ 5,520.00
061230-2400-003-000-000	SEC HOMEBOUND-VRS LIFE INS	\$ 695.00
061230-2510-003-000-000	VLDP HYBRID SEC HOMEBOUND	\$ -
061230-2600-003-000-000	UNEMPLOYMENT INSURANCE SECONDA	\$ 15.00
061230-2720-003-000-000	WORKMENS COMPENSATION SECONDAR	\$ 145.00
061230-2750-003-000-000	VRS HEALTH INSURANCE CREDIT SE	\$ 655.00
	Employee Benefits Sec Homebound	
	Sub Total	\$ 19,980.00
	Total Homebound Services	\$ 76,020.00
61310	***Improvement of Instruction***	
061310-1124-002-200-000	ELEM SPECIAL ED SUPERVISOR	\$ 82,150.00
061310-1125-002-000-000	ELEMENTARY SUPERVISOR	\$ 164,300.00
061310-1150-002-000-000	CLERICAL	\$ 38,570.00
061310-1150-002-200-000	CLERICAL SP ED	\$ 34,970.00
	Personal Services Elem Sup	
	Sub Total	\$ 319,990.00
061310-2100-002-000-000	FICA ELEM	\$ 15,520.00
061310-2100-002-200-000	FICA SP ED ELEM	\$ 8,960.00
061310-2210-002-000-000	VRS RETIREMENT ELEM	\$ 33,110.00
061310-2210-002-200-000	VRS RETIREMENT SPEC ED ELEM	\$ 19,115.00
061310-2220-002-000-000	VRS HYBRID ELEM SUPERVISOR	\$ -
061310-2220-002-200-000	VRS HYBRID SPEC ED ELEM	\$ -
061310-2300-002-000-000	HOSPITAL/MEDICAL ELEM SUPERVIS	\$ 13,680.00
061310-2300-002-200-000	HMP SPECIAL ED CLERICAL	\$ 5,760.00
061310-2400-002-000-000	VRS LIFE INSURANCE ELEM	\$ 2,660.00
061310-2400-002-200-000	VRS LIFE INSURANCE SP ED ELEM	\$ 1,535.00
061310-2510-002-000-000	VLDP HYBRID ELEM SP ED SUPERVI	\$ -
061310-2510-002-200-000	VLDP HYBRID ELEM SPEC ED	\$ -
061310-2600-002-000-000	UNEMPLOYMENT INSURANCE	\$ 40.00
061310-2600-002-200-000	UNEMPLOYMENT INSURANCE	\$ 25.00
061310-2720-002-000-000	WORKMENS COMPENSATION ELEM	\$ 550.00
061310-2720-002-200-000	WORKMENS COMPENSATION SP ED EL	\$ 320.00

061310-2750-002-000-000	VRS HEALTH INSURANCE CREDIT	\$ 2,495.00
061310-2750-002-200-000	VRS HIC SP ED ELEM	\$ 1,440.00
	Employee Benefits Elem Sup	
	Sub Total	\$ 105,210.00
061310-5501-002-000-000	TRAVEL ELEM	\$ 3,500.00
061310-5501-002-200-000	TRAVEL SP ED ELEM	\$ 500.00
	Other Charges	
	Sub Total	\$ 4,000.00
061310-1124-003-000-000	SECONDARY SUPERVISOR	\$ 85,825.00
061310-1150-003-000-000	CLERICAL	\$ 37,910.00
	Personal Services Sec Sup	
	Sub Total	\$ 123,735.00
061310-2100-003-000-000	FICA SECONDARY SUPERVISOR	\$ 9,465.00
061310-2210-003-000-000	VRS RETIREMENT	\$ 20,195.00
061310-2220-003-000-000	VRS HYBRID SECONDARY SUPERVISOR	\$ -
061310-2300-003-000-000	HMP/SECONDARY SUPERVISOR	\$ 8,940.00
061310-2400-003-000-000	VRS LIFE INSURANCE	\$ 1,620.00
061310-2510-003-000-000	VLDP HYBRID SECONDARY SUPERVISOR	\$ -
061310-2600-003-000-000	UNEMPLOYMENT INSURANCE	\$ 25.00
061310-2720-003-000-000	WORKMENS COMPENSATION	\$ 335.00
061310-2750-003-000-000	VRS HEALTH INSURANCE CREDIT SE	\$ 1,525.00
	Employee Benefits Sec Sup	
	Sub Total	\$ 42,105.00
061310-5501-003-000-000	SEC SUPERVISOR TRAVEL	\$ 2,500.00
	Other Charges	
	Sub Total	\$ 2,500.00
	Total Improvement of Instruction	\$ 597,540.00
61320	***Media Services***	
061320-1122-002-000-000	ELEMENTARY SCHOOL LIBRARIANS	\$ 310,240.00
	Personal Services Elem Librarians	
	Sub Total	\$ 310,240.00
061320-2100-002-000-000	FICA ELEMENTARY	\$ 23,575.00
061320-2210-002-000-000	VRS RETIREMENT ELEM	\$ 50,295.00
061320-2220-002-000-000	VRS HYBRID ELEM LIBRARIANS	\$ -
061320-2300-002-000-000	HOSPITAL/MEDICAL ELEM	\$ 16,020.00
061320-2400-002-000-000	VRS LIFE INSURANCE ELEM	\$ 4,040.00
061320-2510-002-000-000	VLDP HYBRID ELEM LIBRARIANS	\$ -
061320-2600-002-000-000	UNEMPLOYMENT INSURANCE ELEM	\$ 80.00
061320-2720-002-000-000	WORKMENS COMPENSATION ELEM	\$ 835.00

061320-2750-002-000-000	VRS HEALTH INSURANCE CREDIT EL	\$ 3,790.00
	Employee Benefits Elem Lib	
	Sub Total	\$ 98,635.00
061320-1122-003-000-000	SECONDARY LIBRARIANS	\$ 180,265.00
	Personal Services Sec Librarians	
	Sub Total	\$ 180,265.00
061320-2100-003-000-000	FICA SECONDARY	\$ 13,790.00
061320-2210-003-000-000	VRS RETIREMENT SECONDARY	\$ 29,420.00
061320-2220-003-000-000	VRS HYBRID SECONDARY LIBRARIAN	\$ -
061320-2300-003-000-000	HOSPITAL/MEDICAL SECONDARY	\$ 11,520.00
061320-2400-003-000-000	VRS LIFE INSURANCE SECONDARY	\$ 2,365.00
061320-2510-003-000-000	VLDP HYBRID SECONDARY LIBRARIAN	\$ -
061320-2600-003-000-000	UNEMPLOYMENT INSURANCE SECONDARY	\$ 55.00
061320-2720-003-000-000	WORKMENS COMPENSATION SECONDARY	\$ 490.00
061320-2750-003-000-000	VRS HEALTH INSURANCE CREDIT SE	\$ 2,220.00
	Employee Benefits Sec Librarians	
	Sub Total	\$ 59,860.00
	Total Media Services	\$ 649,000.00
61410	***Office of Principal***	
061410-1126-002-000-000	ELEMENTARY PRINCIPALS	\$ 572,745.00
061410-1150-002-000-000	ELEMENTARY SECRETARIES	\$ 263,000.00
	Personal Services Elem Principals	
	Sub Total	\$ 835,745.00
061410-2100-002-000-000	FICA ELEMENTARY	\$ 63,935.00
061410-2210-002-000-000	VRS RETIREMENT ELEM	\$ 132,990.00
061410-2220-002-000-000	VRS HYBRID ELEM PRINCIPALS	\$ 3,405.00
061410-2300-002-000-000	HOSPITAL/MEDICAL ELEM	\$ 75,660.00
061410-2400-002-000-000	VRS-GROUP LIFE INS-ELEM	\$ 10,950.00
061410-2510-002-000-000	VLDP HYBRID ELEM PRINCIPALS	\$ 75.00
061410-2600-002-000-000	UNEMPLOYMENT INSURANCE ELEM	\$ 230.00
061410-2720-002-000-000	WORKMENS COMPENSATION ELEM	\$ 2,260.00
061410-2750-002-000-000	VRS HEALTH INSURANCE CREDIT EL	\$ 10,280.00
	Employee Benefits Elem Principals	
	Sub Total	\$ 299,785.00
061410-5501-002-000-000	TRAVEL ELEM	\$ 500.00
	Other Charges	
	Sub Total	\$ 500.00
061410-1126-003-000-000	SECONDARY PRINCIPALS	\$ 323,050.00
061410-1126-003-300-000	PRINCIPALS/CAREER & TECHNICAL	\$ 82,150.00

061410-1128-003-000-000	ASSISTANT PRINCIPAL SALARY	\$ 201,275.00
061410-1150-003-000-000	SECONDARY SECRETARIES	\$ 215,355.00
061410-1150-003-300-000	CAREER & TECHNICAL SECRETARIES	\$ 41,905.00
	Personal Services Sec Principals	
	Sub Total	\$ 863,735.00
061410-2100-003-000-000	FICA SECONDARY	\$ 56,585.00
061410-2100-003-300-000	FICA CAREER & TECHNICAL	\$ 9,490.00
061410-2210-003-000-000	VRS RETIREMENT SECONDARY	\$ 120,715.00
061410-2210-003-300-000	VRS RETIREMENT CAREER & TECHNICAL	\$ 20,245.00
061410-2220-003-000-000	VRS HYBRID SECONDARY PRINCIPAL	\$ -
061410-2220-003-300-000	VRS HYBRID CAREER & TECH PRINC	\$ -
061410-2300-003-000-000	HOSPITAL/MEDICAL SECONDARY	\$ 84,600.00
061410-2300-003-300-000	HOSPITAL/MEDICAL CAREER & TECH	\$ 12,600.00
061410-2400-003-000-000	VRS LIFE INSURANCE SECONDARY	\$ 9,690.00
061410-2400-003-300-000	VRS LIFE INSURANCE VOCATIONAL	\$ 1,625.00
061410-2510-003-000-000	VLDP HYBRID SECONDARY PRINCIPAL	\$ -
061410-2510-003-300-000	VLDP HYBRID CAREER & TECH PRIN	\$ -
061410-2600-003-000-000	UNEMPLOYMENT INS	\$ 200.00
061410-2600-003-300-000	UNEMPLOYMENT INSURANCE-CAREER/	\$ 40.00
061410-2720-003-000-000	WORKMENS COMPENSATION SECONDAR	\$ 2,000.00
061410-2720-003-300-000	WORKMENS COMPENSATION VOCATION	\$ 335.00
061410-2750-003-000-000	VRS HEALTH INSURANCE CREDIT SE	\$ 9,100.00
061410-2750-003-300-000	VRS HEALTH INSURANCE CR CAREER	\$ 1,525.00
	Employee Benefits Sec Principals	
	Sub Total	\$ 328,750.00
061410-5501-003-000-000	TRAVEL SECONDARY	\$ 1,500.00
061410-5501-003-300-000	TRAVEL CAREER & TECHNICAL	\$ 500.00
	Other Charges	
	Sub Total	\$ 2,000.00
	Total Office of Principal	\$ 2,330,515.00
62110	***Board Services***	
062110-1111-009-000-000	BOARD MEMBERS	\$ 14,400.00
062110-1150-009-000-000	CLERK OF BOARD	\$ 21,785.00
	Personal Services	
	Sub Total	\$ 36,185.00
062110-2100-009-000-000	FICA	\$ 2,715.00
062110-2210-009-000-000	VRS RETIREMENT	\$ 3,555.00
062110-2220-009-000-000	VRS HYBRID BOARD SERVICES	\$ -
062110-2300-009-000-000	HOSPITAL/MEDICAL PLAN	\$ 240.00
062110-2400-009-000-000	VRS LIFE INSURANCE	\$ 285.00
062110-2510-009-000-000	VLDP HYBRID BOARD SERVICES	\$ -

062110-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 10.00
062110-2720-009-000-000	WORKMENS COMPENSATION	\$ 60.00
062110-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 270.00
	Employee Benefits Board Services	
	Sub Total	\$ 7,135.00
062110-5501-009-000-000	TRAVEL	\$ 4,000.00
	Other Charges	
	Sub Total	\$ 4,000.00
062110-6001-009-000-000	OFFICE SUPPLIES	\$ 1,000.00
	Materials and Supplies	
	Sub Total	\$ 1,000.00
	Total Board Services	\$ 48,320.00
62120	Executive Administration	
062120-1112-009-000-000	SUPERINTENDENT OF SCHOOLS	\$ 99,075.00
062120-1150-009-000-000	CLERK & SECRETARY	
	Personal Services	
	Sub Total	\$ 99,075.00
062120-2100-009-000-000	FICA	\$ 7,580.00
062120-2210-009-000-000	VRS RETIREMENT	\$ 16,170.00
062120-2220-009-000-000	VRS HYBRID SUPERTENDENT	\$ -
062120-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 8,950.00
062120-2400-009-000-000	VRS LIFE INSURANCE	\$ 1,300.00
062120-2510-009-000-000	VLDP HYBRID SUPERINTENDENT	\$ -
062120-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 15.00
062120-2720-009-000-000	WORKMENS COMPENSATION	\$ 270.00
062120-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 1,220.00
	Employee Benefits	
	Sub Total	\$ 35,505.00
062120-3120-009-000-000	AUDITING	\$ 7,250.00
062120-3122-009-000-000	PROFESSIONAL SERVICES	\$ 227,500.00
062120-3320-009-000-000	SERVICE CONTRACTS, COPIERS	\$ 20,000.00
062120-3600-009-000-000	ADVERTISING	\$ 12,500.00
	Purchased Services	
	Sub Total	\$ 267,250.00
062120-5501-009-000-000	TRAVEL	\$ 5,500.00
062120-5801-009-000-000	DUES/MEMBERSHIPS/SUBSCRIPTIONS	\$ 7,500.00
062120-5802-009-000-000	SUBSCRIPTIONS/MEMBERSHIPS (CO	\$ 500.00
062120-5803-009-000-000	SUBCRIPTIONS/TRAVEL (CO ACCT C	\$ 250.00
	Other Charges	

	Sub Total	\$ 13,750.00
062120-6001-009-000-000	OFFICE SUPPLIES	\$ 8,500.00
	Materials and Supplies	
	Sub Total	\$ 8,500.00
062120-8102-009-000-000	FURNITURE & FIXTURES	\$ 3,000.00
	Capital Outlay	
	Sub Total	\$ 3,000.00
062120-9200-009-000-000	INTEREST	\$ 33,000.00
	Other Uses of Funds	
	Sub Total	\$ 33,000.00
	Total Executive Administration	\$ 460,080.00
62160	***Fiscal Services***	
062160-1150-009-000-000	PAYROLL CLERK	\$ 21,785.00
	Personal Services	
	Sub Total	\$ 21,785.00
062160-2100-009-000-000	FICA	\$ 1,670.00
062160-2210-009-000-000	VRS RETIREMENT	\$ 3,555.00
062160-2220-009-000-000	VRS HYBRID PAYROLL CLERK	\$ -
062160-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 5,760.00
062160-2400-009-000-000	VRS LIFE INSURANCE	\$ 285.00
062160-2510-009-000-000	VLDP HYBRID PAYROLL CLERK	\$ -
062160-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 10.00
062160-2720-009-000-000	WORKMENS COMPENSATION	\$ 60.00
062160-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 270.00
	Employee Benefits	
	Sub Total	\$ 11,610.00
062160-6001-009-000-000	OFFICE SUPPLIES	\$ 750.00
	Materials and Supplies	
	Sub Total	\$ 750.00
	Total Fiscal Services	\$ 34,145.00
62170	***Purchasing***	
062170-1150-009-000-000	PURCHASING CLERK	\$ 38,570.00
	Personal Services	
	Sub Total	\$ 38,570.00
062170-2100-009-000-000	FICA	\$ 2,950.00

062170-2210-009-000-000	VRS RETIREMENT	\$ 6,295.00
062170-2220-009-000-000	VRS HYBRID PURCHASING	\$ -
062170-2400-009-000-000	VRS LIFE INSURANCE	\$ 505.00
062170-2510-009-000-000	VLDP HYBRID PURCHASING	\$ -
062170-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 15.00
062170-2720-009-000-000	WORKMENS COMPENSATION	\$ 105.00
062170-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 475.00
	Employee Benefits	
	Sub Total	\$ 10,345.00
062170-6001-009-000-000	OFFICE SUPPLIES	\$ 1,494.00
	Materials and Supplies	
	Sub Total	\$ 1,494.00
	Total Purchasing	\$ 50,409.00
62210	***Attendance Services***	
062210-1130-009-000-000	SALARIES COURT INTERVENTION	\$ 56,045.00
	Personal Services	
	Sub Total	\$ 56,045.00
062210-2100-009-000-000	FICA COURT INTERVENTION	\$ 4,290.00
062210-2210-009-000-000	VRS-RETIREMENT	\$ 9,150.00
062210-2220-009-000-000	VRS HYBRID COURT INTERVENTION	\$ -
062210-2400-009-000-000	VRS-LIFE INSURANCE	\$ 735.00
062210-2510-009-000-000	VLDP HYBRID COURT INTERVENTION	\$ -
062210-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 15.00
062210-2720-009-000-000	WORKMENS COMPENSATION COURT IN	\$ 155.00
062210-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 690.00
	Employee Benefits	
	Sub Total	\$ 15,035.00
062210-5501-009-000-000	TRAVEL-COURT INTERVENTION	\$ 500.00
	Other Charges	
	Sub Total	\$ 500.00
	Total Attendance Services	\$ 71,580.00
62220	***Health***	
062220-1130-009-000-000	PHYSICAL/OCCUP THERAPIST SALAR	\$ 181,565.00
062220-1131-009-000-000	NURSE	\$ 41,620.00
062220-1132-009-000-000	HEALTH ASSISTANTS	\$ 269,000.00
062220-1133-009-000-000	PART TIME PHYSICAL THERAPIST S	\$ -
062220-1150-009-000-000	MEDICAID SPECIALIST	\$ 15,000.00
	Personal Services	

	Sub Total	\$ 507,185.00
062220-2100-009-000-000	FICA	\$ 38,800.00
062220-2210-009-000-000	VRS RETIREMENT	\$ 62,395.00
062220-2220-009-000-000	VRS RETIREMENT HYBRID PLAN	\$ 17,930.00
062220-2300-009-000-000	HOSPITAL/MEDICAL PLAN	\$ 64,440.00
062220-2400-009-000-000	VRS LIFE INSURANCE	\$ 6,450.00
062220-2510-009-000-000	VLDP FOR HYBRID EMPLOYEES	\$ 385.00
062220-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 205.00
062220-2720-009-000-000	WORKMENS COMPENSATION	\$ 1,330.00
062220-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 6,055.00
	Employee Benefits	
	Sub Total	\$ 197,990.00
062220-3110-009-000-000	PROFESSIONAL SERVICES	\$ 45,000.00
062220-3120-009-000-000	HEALTH DEPARTMENT SERVICES	\$ 1,500.00
	Purchased Services	
	Sub Total	\$ 46,500.00
062220-5501-009-000-000	TRAVEL	\$ 2,500.00
	Other Charges	
	Sub Total	\$ 2,500.00
062220-6004-009-000-000	MEDICAL & LABORTATORY SUPPLIES	\$ 2,000.00
	Materials and Supplies	
	Sub Total	\$ 2,000.00
062220-8101-009-000-000	MACHINERY & EQUIPMENT	\$ 2,500.00
	Capital Outlay	
	Sub Total	\$ 2,500.00
	Total Health	\$ 758,675.00
62230	***Psychological***	
062230-1130-009-000-000	PSYCHOLOGIST	\$ 66,010.00
	Personal Services	
	Sub Total	\$ 66,010.00
062230-2100-009-000-000	FICA	\$ 5,050.00
062230-2210-009-000-000	VRS RETIREMENT	\$ 10,775.00
062230-2220-009-000-000	VRS HYBRID PSYCHOLOGIST	\$ -
062230-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 5,760.00
062230-2400-009-000-000	VRS LIFE INSURANCE	\$ 865.00
062230-2510-009-000-000	VLDP HYBRID PSYCHOLOGIST	\$ -
062230-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 15.00
062230-2720-009-000-000	WORKMENS COMPENSATION	\$ 180.00

062230-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 815.00
	Employee Benefits	
	Sub Total	\$ 23,460.00
062230-3110-009-000-000	PSYCHOLOGICAL TESTING	\$ 750.00
	Purchased Services	
	Sub Total	\$ 750.00
062230-5501-009-000-000	TRAVEL	\$ 1,000.00
	Other Charges	
	Sub Total	\$ 1,000.00
062230-6001-009-000-000	TESTING SUPPLIES	\$ 500.00
	Materials and Supplies	
	Sub Total	\$ 500.00
	Total Psychological	\$ 91,720.00
63100	***Transportation***	
063100-1114-009-000-000	TRANSPORTATION SUPERVISOR	\$ 56,790.00
063100-1150-009-000-000	TRANSPORTATION CLERK	\$ 32,765.00
	Personal Services	
	Sub Total	\$ 89,555.00
063100-2100-009-000-000	FICA	\$ 6,850.00
063100-2210-009-000-000	VRS RETIREMENT	\$ 14,615.00
063100-2220-009-000-000	VRS HYBRID TRANSPORTATION	\$ -
063100-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 16,240.00
063100-2400-009-000-000	VRS LIFE INSURANCE	\$ 1,175.00
063100-2510-009-000-000	VLDP HYBRID TRANSPORTATION	\$ -
063100-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 25.00
063100-2720-009-000-000	WORKMENS COMPENSATION	\$ 245.00
063100-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 1,105.00
	Employee Benefits	
	Sub Total	\$ 40,255.00
063100-5501-009-000-000	TRAVEL	\$ 1,000.00
	Other Charges	
	Sub Total	\$ 1,000.00
063100-6014-009-000-000	OTHER OPERATING SUPPLIES	\$ 1,000.00
	Materials and Supplies	
	Sub Total	\$ 1,000.00
	Total Transportation	\$ 131,810.00

63200	***Vehicle Operation***	
063200-1170-009-000-000	BUS DRIVERS	\$ 673,895.00
063200-1570-009-000-000	SUBSTITUTE BUS DRIVERS	\$ 20,000.00
063200-1571-009-000-000	DRIVERS EXTRA TRIPS	\$ 20,000.00
063200-1572-009-000-000	DRIVERS SUMMER SCHOOL	\$ 3,000.00
063200-1573-009-000-000	DRIVERS 21ST CENT SES	\$ -
063200-1574-009-000-000	DRIVERS 21ST CENT DPS	\$ -
	Personal Services	
	Sub Total	\$ 716,895.00
063200-2100-009-000-000	FICA SHOEMAKER 21ST CENTURY	\$ -
063200-2104-009-000-000	FICA BUS DRIVERS	\$ 54,845.00
063200-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 12,960.00
063200-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 605.00
063200-2720-009-000-000	WORKMENS COMPENSATION	\$ 28,845.00
	Employee Benefits	
	Sub Total	\$ 97,255.00
063200-3110-009-000-000	HEALTH SERVICES, DRUG TESTS	\$ 11,000.00
063200-3420-009-000-000	PRIVATE CARRIER	\$ 1,500.00
	Purchased Services	
	Sub Total	\$ 12,500.00
063200-5305-009-000-000	MOTOR VEHICLE INSURANCE	\$ 31,000.00
	Other Charges	
	Sub Total	\$ 31,000.00
063200-6008-009-000-000	VEHICLE FUEL	\$ 275,000.00
063200-6014-009-000-000	OTHER OPERATING SUPPLIES	\$ 1,000.00
	Materials and Supplies	
	Sub Total	\$ 276,000.00
063200-8105-009-000-000	SCHOOL BUS REPLACEMENT	\$ -
	Capital Outlay	
	Sub Total	\$ -
	Total Vehicle Operations	\$ 1,133,650.00
63400	***Vehicle Maintenance***	
063400-1165-009-000-000	MECHANICS	\$ 155,620.00
	Personal Services	
	Sub Total	\$ 155,620.00
063400-2100-009-000-000	FICA	\$ 11,905.00
063400-2210-009-000-000	VRS RETIREMENT	\$ 11,065.00

063400-2220-009-000-000	VRS HYBRID MECHANICS	\$ -
063400-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 13,255.00
063400-2400-009-000-000	VRS LIFE INSURANCE	\$ 2,040.00
063400-2510-009-000-000	VLDP HYBRID MECHANICS	\$ -
063400-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 55.00
063400-2720-009-000-000	WORKMENS COMPENSATION	\$ 3,485.00
	Employee Benefits	
	Sub Total	\$ 41,805.00
063400-5501-009-000-000	TRAVEL	\$ 500.00
	Other Charges	
	Sub Total	\$ 500.00
063400-6009-009-000-000	VEHICLE PARTS, ETC.	\$ 200,000.00
	Materials and Supplies	
	Sub Total	\$ 200,000.00
	Total Vehicle Maintenance	\$ 397,925.00
64100	***Operation and Maintenance	
064100-1115-009-000-000	SUPERVISOR MAINTENANCE	\$ 63,650.00
064100-1150-009-000-000	CLERICAL	\$ 26,905.00
	Personal Services	
	Sub Total	\$ 90,555.00
064100-2100-009-000-000	FICA	\$ 6,930.00
064100-2210-009-000-000	VRS RETIREMENT	\$ 14,780.00
064100-2220-009-000-000	VRS HYBRID MAINTENANCE	\$ -
064100-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ -
064100-2400-009-000-000	VRS LIFE INSURANCE	\$ 1,190.00
064100-2510-009-000-000	VLDP HYBRID MAINTENANCE	\$ -
064100-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 25.00
064100-2720-009-000-000	WORKMENS COMPENSATION	\$ 245.00
064100-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 1,115.00
	Employee Benefits	
	Sub Total	\$ 24,285.00
064100-5501-009-000-000	TRAVEL	\$ 750.00
	Other Charges	
	Sub Total	\$ 750.00
	Total Operation and Maintenance	\$ 115,590.00
64200	***Building Services***	
064200-1161-009-000-000	CARPENTERS (TRADES)	\$ 392,010.00

064200-1162-009-000-000	SALARIES P-TIME CUSTODIANS	\$ 44,100.00
064200-1191-009-000-000	CUSTODIANS	\$ 977,985.00
064200-1192-009-000-000	CUSTODIAN 21ST CENT SES	\$ -
064200-1193-009-000-000	CUSTODIAN 21ST CENT DPS	\$ -
	Personal Services	
	Sub Total	\$ 1,414,095.00
064200-2100-009-000-000	FICA	\$ 108,180.00
064200-2210-009-000-000	VRS RETIREMENT	\$ 73,795.00
064200-2220-009-000-000	VRS HYBRID BLDG SERVICES	\$ 23,615.00
064200-2300-009-000-000	HOSPITAL MEDICAL/PLAN	\$ 242,675.00
064200-2400-009-000-000	VRS LIFE INSURANCE	\$ 18,525.00
064200-2510-009-000-000	VLDP HYBRID BUILDING SERVICES	\$ 1,165.00
064200-2600-009-000-000	UNEMPLOYMENT INSURANCE	\$ 655.00
064200-2720-009-000-000	WORKMENS COMPENSATION	\$ 31,675.00
	Employee Benefits	
	Sub Total	\$ 500,285.00
064200-3131-009-000-000	PURCHASED SERVICES	\$ 50,000.00
064200-3320-009-000-000	MAINTENANCE SERVICE CONTRACTS	\$ 109,960.00
	Purchased Services	
	Sub Total	\$ 159,960.00
064200-5101-009-000-000	ELECTRICAL SERVICE	\$ 850,000.00
064200-5102-009-000-000	HEATING SERVICE	\$ 100,000.00
064200-5103-009-000-000	WATER & SEWER SERVICES	\$ 95,000.00
064200-5201-009-000-000	POSTAGE	\$ 3,500.00
064200-5302-009-000-000	PROPERTY LIABILITY INSURANCE	\$ 115,000.00
064200-5307-009-000-000	STUDENT INSURANCE	\$ 31,000.00
064200-5504-009-000-000	TRAVEL	\$ 1,500.00
	Other Charges	
	Sub Total	\$ 1,196,000.00
064200-6000-009-000-000	SPORTS COMPLEX DONATIONS	\$ -
064200-6005-009-000-000	JANITORIAL SUPPLIES	\$ 180,000.00
064200-6007-009-000-000	REPAIR & MAINTENANCE SUPPLIES	\$ 200,000.00
	Materials and Supplies	
	Sub Total	\$ 380,000.00
064200-8100-009-000-000	RENOVATIONS	\$ 235,000.00
064200-8101-009-000-000	MACHINERY & EQUIPMENT	\$ 30,000.00
064200-8102-009-000-000	FURNITURE & SUPPLIES	\$ 2,500.00
064200-8103-009-000-000	PRESCHOOL GRANT PLAYGROUND EQU	\$ -
064200-8104-009-000-000	SCHOOL SECURITY EQUIPMENT GRAN	\$ -
064200-8105-009-000-000	PC PAYMENT TO CONTRACTOR	\$ -
	Capital Outlay	
	Sub Total	\$ 267,500.00

064300-6000-009-000-000	Ground Services-Materials & Supplies	\$ -
	Sub Total	\$ -
064500-8200-009-000-000	Additional Motor Vehicles/Equip	\$ -
	Sub Total	\$ -
	Total Building Services	\$ 3,917,840.00
67100	***Payment To Performance Contract***	
067100-9100-000-000-000	PRINCIPAL PAYMENTS FOR PC	\$ 252,000.00
067100-9200-000-000-000	INTEREST PAYMENTS FOR PC	\$ 116,365.00
	Other Use of Funds	
	Sub Total	\$ 368,365.00
	Total Payment To Performance Contract	\$ 368,365.00
68100-0009	***Technology Classroom Instruction***	
068100-1120-009-000-000	TECHNOLOGY INSTRUCTION	\$ 147,150.00
	Personal Services	
	Sub Total	\$ 147,150.00
068100-2100-009-000-000	TECHNOLOGY FICA	\$ 11,260.00
068100-2210-009-000-000	TECHNOLOGY RETIREMENT	\$ 24,020.00
068100-2220-009-000-000	VRS HYBRID TECHNOLOGY SRV	\$ -
068100-2300-009-000-000	TECHNOLOGY HMP	\$ 14,460.00
068100-2400-009-000-000	TECH-VRS LIFE INSURANCE	\$ 1,930.00
068100-2510-009-000-000	VLDP HYBRID TECHNOLOGY INST	\$ -
068100-2600-009-000-000	TECHNOLOGY UNEMPLOYMENT	\$ 40.00
068100-2720-009-000-000	TECH INSTRUCTION WORKMAN'S COM	\$ 400.00
068100-2750-009-000-000	TECHNOLOGY VRS HEALTH INS CRED	\$ 1,810.00
	Employee Benefits	
	Sub Total	\$ 53,920.00
068100-3003-009-000-681	TECH STAFF DEVELOPMENT PERKINS	\$ 13,000.00
	Purchased Services	
	Sub Total	\$ 13,000.00
068100-5002-009-000-000	TECH-FIBER LEASE/INTERNET	\$ 185,000.00
068100-5003-009-000-000	TECH TRANSMISSION COST((SVETN)	\$ -
068100-5501-009-000-000	TECHNOLOGY TRAVEL	\$ 750.00
	Other Charges	
	Sub Total	\$ 185,750.00
068100-6000-009-000-000	TECH-MATERIALS/SUPPLIES (LOCAL	\$ 13,000.00

068100-6042-009-000-000	TECH-SOFTWARE MAINT ETC	\$ 210,450.00
068100-6043-009-000-000	TECH-SOFTWARE LOCAL	\$ 25,000.00
068100-6044-009-000-681	COMPUTER SOFTWARE (CARL PERKINS)	\$ -
	Materials and Supplies	
	Sub Total	\$ 248,450.00
068100-8110-009-000-000	TECH-HARDWARE REPLACE-VPSA	\$ 388,000.00
068100-8111-009-000-000	TECH-HARDWARE REPLACE (LOCAL)	\$ 77,600.00
068100-8112-009-000-681	TECH-HARDWAR REPLACE-PERKINS	\$ 13,000.00
068100-8113-009-000-390	TECH HARDWARE ALT.ED.	\$ 26,000.00
	Capital Outlay	
	Sub Total	\$ 504,600.00
	Total Technology Classroom Instruction	\$ 1,152,870.00
68200	***Technology Instructional Support***	
068200-1140-009-000-000	TECHNOLOGY-TECHNICAL SUPPORT	\$ 199,890.00
	Personal Services	
	Sub Total	\$ 199,890.00
068200-2100-009-000-000	TECHNOLOGY-FICA	\$ 15,295.00
068200-2210-009-000-000	TECHNOLOGY-VRS-RETIREMENT	\$ 32,625.00
068200-2220-009-000-000	VRS HYBRID TECH SUPPORT	\$ -
068200-2300-009-000-000	TECHNOLOGY-HMP	\$ 26,220.00
068200-2400-009-000-000	TECHNOLOGY-VRS-LIFE INSURANCE	\$ 2,620.00
068200-2510-009-000-000	VLDP HYBRID TECH SUPPORT	\$ -
068200-2600-009-000-000	TECHNOLOGY-UNEMPLOYMENT INS	\$ 55.00
068200-2700-009-000-000	TECHNOLOGY-WORKERS COMPENSATIO	\$ 540.00
068200-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	\$ 2,460.00
	Employee Benefits	
	Sub Total	\$ 79,815.00
068200-5500-009-000-000	TECHNOLOGY-TRAVEL	\$ 2,000.00
	Other Charges	
	Sub Total	\$ 2,000.00
	Total Technology Instructional Support	\$ 281,705.00
68600	***Technology Operations/Main	
068600-5001-009-000-000	COMMUNICATIONS/LOCAL/LONG DIST	\$ 100,000.00
	Other Charges	
	Sub Total	\$ 100,000.00
	Total Technology Operations/Main	\$ 100,000.00

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